

CIP#	New Project?	Project Name	Project Number	Project Category	Project Phase	Department	Project Manager	Total Project Cost	Appropriated Funding	Funding Source	Funding Need	Project Start year	Project End Year
35	Yes	Stormwater Master Plan	None	STORMWATER PROJECTS	Planning	Public Works	Aqeel	\$ 500,000	\$ -	Stormwater Fund (440)	\$ 500,000	2023	2024
36	Yes	Water master plan	P2109	WATER PROJECTS	Planning	Public Works	Aqeel	\$ 500,000	\$ -	Utilities: Water and Sewer Fund (490)	\$ 500,000	2022	2023
68	No	LED Streetlights	P1906	SUSTAINABILITY PROJECTS	Construction	Public Works	John Fawcett & Alyssa Jones Wood	\$ 193,000	\$ 64,333	Transportation Fund (160)	\$ 128,667	2022	2023
69	No	Irrigation Efficiency	P1715	SUSTAINABILITY PROJECTS	Construction	Public Works	Joe Tollis & Alyssa Jones Wood	\$ 75,000	\$ 15,000	Utilities: Water and Sewer Fund (490)	\$ 60,000	2025	2026
70	Yes	Sea Level Rise Adaptation	None	SUSTAINABILITY PROJECTS	Planning	Public Works	Alyssa Jones Wood and Engineers	\$ 15,000,000	\$ -	Unfunded	\$ 15,000,000	2025	2027
71	Yes	5 year CIP-Gravity Line Upgrades	None	WASTEWATER PROJECTS	Planning	Public Works	James Sylvain	\$ 450,000	\$ -	Utilities: Water and Sewer Fund (490)	\$ 450,000	2023	2024
74	No	Crosswalks Upgrades	CIP21-TAM-002	MOBILITY PROJECTS	Construction	Development Services	Igor Colmenares	\$ 1,710,485	\$ -	Transportation Surtax	\$ 1,710,485	2021	2022
76	No	Sidewalk Rehab and Upgrade	CIP21-TAM-003	MOBILITY PROJECTS	Construction	Development Services	Igor Colmenares	\$ 2,971,710	\$ -	Transportation Surtax	\$ 2,971,710	2021	2022
83	No	Bus Shelter Improvement City Wide	CIP21-TAM-004/D1901	MOBILITY PROJECTS	Construction	Development Services	Igor Colmenares	\$ 2,973,563	\$ -	Transportation Surtax	\$ 2,973,563	2021	2022
85	Yes	Alternative Water Supply Phase 1 - C51 Canal	None	WATER PROJECTS	Planning	Public Works	Peter	\$ 4,600,000	\$ -	Utilities: Water and Sewer Fund (490)	\$ 4,600,000	2022	2023
91	No	Adaptive Traffic Signalization	CIP21-TAM-010	MOBILITY PROJECTS	Design	Development Services	Igor Colmenares	\$ 5,073,593	\$ 3,068,778	FDOT Grant (CSLIP)	\$ 2,004,815	2024	2025
100	No	Bus Stops Digital Signage	CIP21-TAM-020	MOBILITY PROJECTS	Construction	Development Services	Igor Colmenares	\$ 513,600	\$ 513,600	Transportation Surtax	\$ -	2021	2022
106	No	Electric Bus Fleet Purchase	CIP21-TAM-026	FLEET PROJECTS	Design	Development Services	Igor Colmenares	\$ 5,000,000	\$ 1,757,000	FDOT Grant, Transportation Fund, CRA Contribution	\$ 743,000	2021	2023
111	No	Water Distribution Upgrades	P2005	WATER PROJECTS	Planning	Public Works	Aqeel	\$ 2,000,000	\$ 500,000	Utilities: Water and Sewer Fund (490)	\$ 1,500,000	2024	2028
112	Yes	Force Main Replacement (5 years)	None	WASTEWATER PROJECTS	Planning	Public Works	Aqeel	\$ 3,878,720	\$ -	Unfunded	\$ 3,878,720	2025	2029
113	Yes	Potable water interconnect to the city of Hollywood	None	WATER PROJECTS	Planning	Public Works	Aqeel	\$ 500,000	\$ -	Utilities: Water and Sewer Fund (490)	\$ 500,000	2022	2023
114	Yes	Broward county 3 wells development	None	WATER PROJECTS	Planning	Public Works	Aqeel	\$ 1,500,000	\$ -	Utilities: Water and Sewer Fund (490)	\$ 1,500,000	2023	2024
115	Yes	5 year CIP-Sewer Force Main Upgrades	None	WASTEWATER PROJECTS	Planning	Public Works	Aqeel	\$ 4,430,000	\$ -	Proposed Utility Revenue Bond	\$ 4,430,000	2025	2028
118	No	Police Drone Program	DRONE1	PUBLIC SAFETY PROJECTS	Planning	Police	Captain T. Thouez	\$ 75,000	\$ 25,000	HBCRA	\$ 50,000	2020	2025
119	Yes	Parks Special Events Capital Replacement Items	123456	PARKS & RECREATION PROJECTS	Planning	Parks and Recreation	Bob Williams	\$ 10,000	\$ -	Parks GO Bond	\$ -	2025	2025
124	Yes	Parks Park Maintenance Capital Replacement Items	1234561	PARKS & RECREATION PROJECTS	Planning	Parks and Recreation	Bob Williams	\$ 45,900	\$ -	Parks GO Bond	\$ -	2021	2025
138	No	Police Digital Public Safety Program	PDPS1	PUBLIC SAFETY PROJECTS	Planning	Police	Captain T. Thouez	\$ 4,272,112	\$ -	Unfunded	\$ 4,272,112	2020	2027
139	No	Police Storage	STORAGE1	PUBLIC SAFETY PROJECTS	Design	Police	Captain T. Thouez	\$ 720,000	\$ -	Unfunded	\$ 720,000	2020	2025
140	No	Police Intelligence Led Policing Program	INTEL1	PUBLIC SAFETY PROJECTS	Design	Police	Captain T. Thouez	\$ 4,620,110	\$ -	Unfunded	\$ 4,620,110	2020	2025