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ORDINANCE NO. 2017-29

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FISCAL YEAR 2016-2017 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND RELATED TRANSACTIONS ASSOCIATED WITH HURRICANE IRMA AND OTHER MISCELLANEOUS YEAR-END BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the City of Hallandale Beach's 2016-2017 fiscal year ended September 30, 2017; and

WHEREAS, on September 6, the City declared a state of emergency due to the impending potential landfall on the Florida peninsula of Hurricane Irma, a storm fluctuating from a Category 3 to a Category 5 hurricane; and

WHEREAS, this budget amendment includes the estimated appropriation of funds for hurricane related emergency expenditures, the majority of the expense categories include payroll and debris removal and monitoring; and

WHEREAS, the FY 2016-2017 adopted budget did not reflect the revenue, expenditures, appropriations and other transactions associated with Hurricane Irma; and

WHEREAS, this proposed budget amendment is still within the allotted time period pursuant to Florida Statutes; and

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WHEREAS, the City Administration proposes that the FY 2016-2017 adopted budget be amended to include the following transactions:

- Cover Hurricane Irma related expenditures with General Fund balance reserves with the anticipation of 90% of the debris related expenses being reimbursed from the Federal Emergency Management Agency (FEMA) and transfer funds to the Workers' Compensation Fund - \$1,655,290;
- Acknowledging revenues from the Police/Fire Outside Services Fund and increase the expenditures budget to account for the increased revenue - \$331,563;
- Increase the revenue to recognize the inter-fund transfer and appropriate the expenses in the Capital Improvement Debt Service Fund - \$29,489; and
- Increase the Workers' Compensation Fund by transferring dollars from the General Fund for unanticipated claim expenses – \$412,690.

WHEREAS, this budget amendment will increase the FY 2016-2017 adopted budget as indicated in Attachment A of this ordinance; and

WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY2016-2017 adopted budget as reflected in the attachments; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY2016-2017 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing "Whereas" clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2016-2017 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

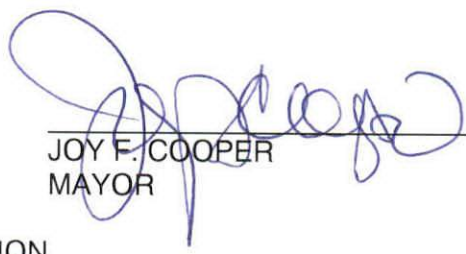
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SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading on November 1, 2017.

PASSED AND ADOPTED on 2nd reading on November 15, 2017.



JOY F. COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:



MARIO BATAILLE, CMC
CITY CLERK

VOTE
AYE/NAY

Mayor Cooper /
Vice Mayor London /
Comm. Lazarow /
Comm. Taub /

APPROVED AS TO LEGAL SUFFICIENCY
FORM



JENNIFER MERINO
CITY ATTORNEY