

ORDINANCE NO. 2011 - 09

AN ORDINANCE OF THE CITY OF HALLANDALE BEACH, FLORIDA,  
ADOPTING THE ANNUAL BUDGET FOR THE 2011-2012 FISCAL  
YEAR, INCLUDING THE GOLDEN ISLES AND THREE ISLANDS SAFE  
NEIGHBORHOOD DISTRICT BUDGETS AND THE HALLANDALE  
BEACH COMMUNITY REDEVELOPMENT AGENCY BUDGET

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF  
HALLANDALE BEACH, FLORIDA:

SECTION 1. That the City of Hallandale Beach Annual Budget for fiscal year  
2011-2012, a copy of which is on file with the City Clerk and incorporated herein by  
reference, is adopted with the following appropriations:

General Fund.....	\$51,856,322
Water Fund.....	\$13,608,308
Stormwater Fund.....	\$1,437,253
Sewer Fund.....	\$12,775,195
Sanitation Fund.....	\$5,362,307
Cemetery Fund.....	\$286,983
Police Training Fund .....	\$0
Police Outside Service .....	\$1,144,140
Transportation Fund .....	\$2,087,688
Equitable Sharing-Police.....	\$1,313,351
Law Enforcement Trust Fund .....	\$315,543
General Liability Trust Fund .....	\$458,924
Total All Funds .....	\$90,646,014
Golden Isles Safe Neighborhood District .....	\$409,725
Three Islands Safe Neighborhood District.....	\$460,728
Community Redevelopment Agency.....	\$9,895,404
Total Appropriations.....	\$101,411,871



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ATTEST:

  
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CITY CLERK