

Millage Rate Scenarios - Golden Isles FY 2014-2015

	<u>FY 14 CURRENT</u>	<u>FY 15 LEVEL</u>	<u>Diff from CURRENT</u>	<u>FY 15 RBR</u>	<u>Diff from CURRENT</u>	<u>Diff from LEVEL</u>
Millage Rate	1.0934	1.0934		1.0135		
Taxable Value	x <u>\$222,829,430</u>	<u>\$241,089,180</u>		<u>\$241,089,180</u>		
Ad Valorem proceeds	\$243,642	\$263,607	\$19,965	\$244,344	\$702	-\$19,263

FY2014/2015

June 1st Est Taxable Value (2015)	\$241,089,180	
Subtract new construction	- \$684,720	
Subtract dedicated incremental value	- \$0	
Adjusted current year taxable value	<u>\$240,404,460</u>	←
Prior Year Ad Valorem proceeds	\$243,642	
Subtract prior year TIF payment (2014)	- \$0	
Adjusted prior year ad valorem proceeds	<u>\$243,642</u>	←
Rolled-back rate (trim purposes)	1.0135	← \$243,642 divided by \$240,404,460 X 1,000