

## Hallandale Beach Fire Rescue FY14/15 Independent Variable - Residential Rate \$145.00

Property Type:	% of Fire Incidents	Billable Units 2014	Billable Units 2015	Rate 2015	Revenue 2014	Revenue 2015	% Revenue Increase
Residential (a)	69.00%	27,483.00	27,467.00	\$ 145.00	\$ 3,985,035.00	\$ 3,982,715.00	0%
Commercial (b)*	20.00%	31,009.52	31,172.68	\$ 36.83	\$ 1,142,158.19	\$ 1,148,167.78	1%
Office (b)	4.00%	11,846.48	11,846.48	\$ 21.62	\$ 256,169.26	\$ 256,169.26	0%
Race Track ( c)	5.00%	2.00	2.00	\$ 144,253.99	\$ 288,507.97	\$ 288,507.97	0%
Warehouse (b)	2.00%	12,476.16	12,392.57	\$ 9.23	\$ 115,190.28	\$ 114,418.51	-1%
				Sum (Gross)	\$ 5,787,060.70	\$ 5,789,978.52	0%
				97% (Net)**	<b>\$ 5,613,448.88</b>	\$ 5,616,279.17	0%

(a) Unit = Individual residential dwelling

(b) Unit = 100 square foot

(c) Unit = Individual race track property

### Projected Budgeted Change

	<u>Gross</u>	<u>Net</u>
FY 2013-2014 (95%)	\$ 5,787,061	\$ 5,497,708
FY 2014-2015 (97%)	\$ 5,789,979	\$ 5,616,279
Change	\$ 2,918	\$ 118,571
% Change in revenue	0%	2.2%

\*Amusement & Institutional included within Commercial

\*\* Net based on adjusted historic 97% payment rate

**Fire Calls  
Over 5 Years**

2,930

862

184

225

71