

Gulfstream Middle School

Building Bridges: Strong Families + Strong Communities = Student Success

PROPOSED SCOPE OF SERVICES

2013-2014 Implementation Action Plan/Time Line:

Twelve Week In-Class Workshops

- January 2014 Planning/Recruitment
- Third Trimester 2014 February 3, 2014-June 5, 2014
- June-July 2014 Reporting/Planning/Recruitment
- First Trimester 2014 July 30, 2014 – October 23, 2014

2013-14 Extracurricular Clubs/Associations/Summer Academy Opportunities

- **SUPERB** (Students United with Parents and Educators to Resolve Bullying) is an innovative safe schools initiative in which mental health professionals coordinate high-energy workshops for middle school students. SUPERB gives students the leadership and character skills they need to understand safe intervention techniques and to better empathize peers who are being excluded or isolated.
- **GIRLS GET IT** (Technology/Science) - Girls Get IT (GGIT) is an initiative designed to engage girls in science, technology, engineering and math (STEM) careers, with the purpose of empowering to pursue high skill coursework in college and beyond.
- **VOICE** (STEAM-Digital Arts) - Victory Over Instability by Choosing Education (VOICE) is designed to science, technology, engineering, art and math initiative for students interested in exploring courses, majors and careers found in the collision of technology and art such as gaming, web design, and sound engineering.
- **CAREER ASSOCIATION** – (local, state and national chapters) Jobs for Florida's Graduates, an affiliate of Jobs for America's Graduates, is a robust work and life skills development program for middle and high schools students who need supportive services to increase their likelihood of high school completion. The program allows students to explore careers, work within teams, develop leadership skills, create and manage wealth, serve their communities and build a workable plan for their post-graduation life.

2013-2014 Parent Group Meetings:

1. Feb. 5, 2014 6:00-7:00 pm GMS Media Center
2. March 5, 2014 6:00-7:00 pm GMS Media Center
3. April 2, 2014 6:00-7:00 pm GMS Media Center
4. May 7, 2014 6:00-7:00 pm GMS Media Center
5. Sept. 10, 2014 6:00-7:00 pm GMS Media Center
6. Oct. 8, 2014 6:00-7:00 pm GMS Media Center

2013-2014 Community Events:

1. Initiation & Induction Ceremony – January 30, 2014 6:00-7:30 pm Cafeteria
2. Career Day – May 22, 2014

2014 Community Resource Fair – July 25, 2014

Revised Budget

As we have set aside funding in our base budget and we have received a Foundation Grant that provides the instructor and trainers for many of the course/workshops that are being taught, we would like to utilize CRA funds to enhance the program so Gulfstream Middle School students and their families can fully participate in the

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activities, field trips, camps, competitions, conferences, development opportunities, and parent events/trainings offered.



Key Activities	Outputs	Outcomes	Impact(s)
<p>3. Community Workshops for Parents Assisting families with parenting skills and setting home conditions to support children as students, as well as assisting schools to understand families.</p> <p>Beginning with a needs assessment/focus group to determine the parents' needs. Our objective is to have the program driven by the needs of the parents, not our perception of needs.</p> <p>The monthly meetings will include employability skills training, support in understanding the school community (ie. How to use virtual counselor, pinnacle), and support groups for the parents.</p>	<p>a. Monthly parent workshops: Needs Assessment Employability skills training School support</p> <p>b. Parent Support Groups: Feb. 5, 2014 March 5, 2014 April 2, 2014 May 7, 2014 Sept. 10, 2014 Oct. 8, 2014</p> <p>c. Family Counseling, case management</p>	<p>Increased level of parental involvement each trimester as documented by sign in sheets from training, support groups, and events.</p> <p>Increased level of parental communication with teachers as evidenced by parent conferences.</p> <p>Improved school climate survey results for parents.</p>	<p>Affordable Housing: Parents will build upon the skills necessary to support student success in college and career-readiness.</p>

Key Activities	Outputs	Outcomes	Impact(s)
<p>4. Community Events Collaborating with the Community – Coordinating resources and services from the community for families, students, and the school, and providing services to the community.</p> <p>An initiation ceremony for students involved in the program, acknowledging student and parent commitment to the program.</p> <p>A career day including local businesses and stakeholders offering career opportunities for parents/families.</p> <p>A community resource fair with local social service organizations and community stakeholders providing tangible and intangible resources to families. Including, but not limited to housing support, child care, supplemental learning for students, etc.</p>	<p>Community Events</p> <ol style="list-style-type: none"> a. January 30, 2014 – Student and parent initiation ceremony b. Career Day – May 22, 2014 c. Community Resource Fair – July 25, 2014 	<p>Increased level of community involvement each trimester services are provided as documented by sign-in sheets and participation from various community stake holders during community events.</p>	<p>Recreation & Cultural Facilities: Students, families, and the Hallandale Community will collaborate to assist students and families as they support student success in college and career-readiness.</p>

	A	B	C	D	E	F	
1	CRA Program/Project A REVISED Budget Narrative Form						
3	Organization Name		The School Board of Broward County, Florida (Gulfstream Middle School)				
4	Program/Project A Name		Brian Kingsley, Principal Ana Taylor, Budget Keeper				
6	PROGRAM/PROJECT A INCOME NARRATIVE		Amount	Justification / basis for budgeted amount (Insert lines for significant specific funding sources beneath line item categories)	C or P (2)	Date of: - P -Decision or - C - Funding Start (3)	
8	Fees, Tickets, Registration, etc.						
9	Corporate Grants/Contributions						
10	Individual Donations						
11	Foundation Grants						
12	Government- Federal						
13	Government- Local/County						
14	Government- State						
15	In-Kind						
16	Interest Income						
17	Membership						
18	CRA Request		40,000	See Combined Budget, Revenue Section	P	P	
19	Other: Broward County School Board/Gulfstream Middle School in kind contribution		25,000	Classroom, Utilities, Maintenance, Cleaning, Parent Meeting Locations, Copying, Printing, Communications, Technology (phone, computer, projector, etc.), Materials, Supplies, Supervision, Security, Support.	P	P	
20	Other:						
21	Other:						
22	Total Income		65,000	Equals Total Income, Program/Project A, Combined Budget (Column I)			
23							
24	NOTES:						
25	(1) Insert additional rows for significant specific funding sources beneath each line item category						
26	(2) For each significant grant, contract, or contribution, indicate if it is (C) confirmed, or (P) decision pending						
27	(3) For each item in Column E, indicate date decision is expected for PENDING and date funding begins for CONFIRMED						
28	(4) CRA Request, Column C, should match Column I on the Combined Budget						
29	(5) Total Income should equal Program/Project A, Total Income, Combined Budget (Column I)						
30	COMMENTS: The School Board of Broward County, Gulfstream Middle School, will provide the necessary classroom and workshop space along with associated						
31	technology, telecommunications, maintenance needs, cleaning, security, and supervision.						

	A	B	C	D	E	F
32	PROGRAM/PROJECT A EXPENSE NARRATIVE		Amount	Item Detail/Description		
34	Salaries & Related Taxes:		-			
35	Program Teacher Salary					
36						
37						
38			-	Total Salaries & Related Taxes		
40	Fringe Benefits:		-			
41	Benefits					
42						
43						
44			-	Total Fringe Benefits		
46	Professional Svcs/Consulting:		20,000	Presenters, speakers, artists		
47			1200	Catering (through local vendors) - \$200 per parent meeting (6 meetings)		
48			750	I & I Ceremony (dinner for participants, families)		
49						
50			21,950	Total Professional Services / Consulting		
52	Insurance:		NA			
53			NA			
54						
55			-	Total Insurance		
57	Licenses, Registration, Permits:		NA			
58						
59						
60			-	Total Licenses, Registration, Permits		
62	Conferences & Meetings:		6,000	<i>Attendance at Local, State, and National Career Association Conferences; Workshop Trainings for Facilitators</i>		
63				registration, travel, hotel, local transportation, meals, substitutes		
64						
65			5,500	Total Conferences & Meetings		

	A	B	C	D	E	F
67	Copying & Printing		2,500	Paper, Program materials, flyers to inform parents, programs		
69	Equipment Rental/Maintenance		2,500	Copy machine/color printer/toner/repair		
71	Rent/Mortgage & Maintenance					
73	Utilities					
75	Telecommunications		500	Parent & Community communication, long distance phone calls		
77	Office & Program Supplies		6,000	Paper, toner, ink, art supplies, facilitator supplies, competition materials, celebrations		
79	Postage & Delivery		1,050	Postage for student/parent/community flyers		
81	Local Travel			Field Trip transportation		
83	Capital Expenditures					
85	Other:					
87	Other:					
89	____% Admin/Indirect Expense					
91	TOTAL EXPENSES		40,000	Equals Total Expense, Program/Project A, Combined Budget (Column I)		
92						