



HALLANDALE BEACH CRA FUNDING FOR NONPROFIT PARTNERS

APPLICATION EVALUATION

ORGANIZATION

Name	South Florida Education Development Center, Inc.	Tax ID:	27-1057507
Contact:	Brian Browne	Title:	Secretary
Phone:	(305) 733-5854	Email:	Satkins50@aol.com
CEO/Chair:	Sandra Atkins, President	Phone:	(754) 204-5947 .

Address: 620 NW 2nd Avenue, Hallandale Beach, FL 33009

Program/Project Name: RESTORE Program

HBCRA Priority Funding Overall Needs Area: Affordable Housing

HBCRA Funds Requested: \$50,000.00

EVALUATION: SECTION I: ORGANIZATIONAL INFORMATION/CAPACITY Maximum Score 20%

SCORE 15%

COMMENTS Began volunteer services in 2006. Documents 2009 as year established and the Board of Directors ability and experience to oversee and execute affordable home ownership program, including partnership with HUD. However, the Total Organization's Budget is \$5,000 and they are requesting \$50,000 for a \$155,000 Program.

EVALUATION: SECTION II: PROGRAM/PROJECT DESCRIPTION Maximum Score 10%

SCORE 10%

COMMENTS To provide affordable permanent home ownership opportunities to 100 targeted low-income residents and families, ages 25-55, of Hallandale Beach through the RESTORE Program H2H Homebuyer Club, including certificate classes, case manager social services referrals, job creation, housing acquisition, and 8-10 renovation and rehabilitation of substandard homes (page 8/9 of 13 and Logic Model).

EVALUATION: SECTION II: PROGRAM/PROJECT NEED Maximum Score 20%

SCORE 20%

COMMENTS Noted Hallandale Beach 2010 Comp Plan housing vacancy property rate, percentage of multifamily units, singly family units, and rental units to document unmet housing needs (page 7 of 13).

EVALUATION: SECTION II: COMMUNITY BENEFIT

Maximum Score 5%

SCORE 5%

COMMENTS To provide affordable permanent home ownership opportunities to 100 targeted low-income residents and families, ages 25-55, of Hallandale Beach through the RESTORE Program H2H Homebuyer Club, and 8-10 renovation and rehabilitation of substandard homes (page 8/9 of 13 and Logic Model).

EVALUATION: SECTIONS III AND IV: FINANCIALS/COMBINED BUDGET FORM/BUDGET NARRATIVE

Maximum Score 20%

SCORE 15%

COMMENTS Total Organization's Budget is \$5,000. The Program budget is \$155,000 of which \$50,000 is being requested for 3 part-time salaries; 2 Management Counselors and 1 Program Director; Professional Services, Insurance, Licenses, Meetings, Copying/Printing, Equipment Rental/Maintenance, Utilities, Telecommunications, Office/Program Supplies, and Postage/Delivery. In-kind services valued at \$150,000.

EVALUATION: SECTION IV: LOGIC MODEL

Maximum Score 15%

SCORE 15%

COMMENTS Funding Period FY2012-2013. Educational classes, counsel, Developer incorporation, financial entities partnerships formation, and support Key Activities noted to accomplish Outputs, Outcomes and Impacts.

EVALUATION: SECTION IV: EVALUATION PLAN

Maximum Score 10%

SCORE 0%

COMMENTS Plan not submitted.

SECTION IV: CHECKLIST Yes No If No, Comments: Evaluation Plan not submitted.



TOTAL SCORE: MAXIMUM SCORE 100%

TOTAL SCORE 80%

VERIFICATION OF EVALUATION

Evaluated By: Dr. Alvin B. Jackson, Jr. Title: HBCRA Executive Director



SOUTH FLORIDA EDUCATIONAL DEVELOPMENT CENTER, INC.
2860 Somerset Drive, Suite 103, Fort Lauderdale, FL 33311
754-204-5947
(A Not For Profit)

*"TOGETHER WE
ASPIRE,*

*TOGETHER WE
ACHIEVE"*

Board of Directors

*Sandra Atkins,
President*

*Jennifer Lee,
Vice President*

*Ricky Wiggins,
Vice President*

*Mike Keels,
Treasurer*

*Brian Browne,
Secretary*

*Gerald Williams,
Public Relations
Officer*

The South Florida Educational Development Center inc., is submitting this application for the funding of our affordable housing initiative that is designed to provide affordable single family homes to low income residents and families who call Hallandale Beach, Florida their home.

In September 2006, we began to provide volunteer services in the form of tutoring, individual and group counseling to youth and young adults attending Broward County Public Schools in the Hallandale Beach area of Florida. Fifteen young adults and teens who were encountering academic and social problems received services at our volunteer program. These individuals re-enrolled in school and have since graduated.

This initial intervention led to a series of referrals from teachers and principals as well as the City of Hallandale Beach Police Department. In addition, many community residents sought our assistance in a variety of essential areas. These referrals led to the development of a schedule that allowed us to provide tutoring, mentoring, counseling, financial planning, employment skills training and other social services on Tuesdays and Thursday between the hours of 6:00pm to 8:30pm in 2007.

As a direct result of our program services we identified the need for housing and more specifically home ownership among area residents. Hence, we began to work with existing affordable home ownership organization with Broward County to bring this opportunity to the City of Hallandale Beach. In order to further our mission, we are requesting \$50, 000 to provide comprehensive home ownership, home maintenance and support services to provide one hundred low income residents of Hallandale Beach the opportunity to own their own home. Our agency has its roots in Hallandale and we are here to assist the CRA, and all other city departments in their efforts to improve the quality of life and the standard of living for Hallandale Beach residents.

Sincerely,

Sandra Atkins, President

"Turning aspirations into achievements"
"Helping youth and young adults achieve their potential"

**Application for Funding – Nonprofit Partners
Hallandale Beach Community Redevelopment Agency**

Section I. ORGANIZATION INFORMATION		
1 Organization Legal Name: South Florida Educational Development Center Inc.		
<i>dba</i> , if applicable:		
2 Address: 620 NW 2 nd Avenue, Hallandale Beach, FL 33009		
3 Telephone: 754-204-5947	4 Fax:	5 Website:
6 Mission Statement: "Together we aspire, together we achieve"		
7 Executive Leader: Sandra Atkins		
8 Application Contact: Brian Browne	9 Title: Secretary	
10 Contact Telephone: 305-733-5854	11 Email: satkins50@aol.com	
12 Year Established, Organization History and Growth (maximum 1,000 words):		
2009.		
1. ORGANIZATION BACK GROUND INFORMATION		
<p>In September 2006, the South Florida Educational Development Center Inc. began to provide volunteer services in the form of tutoring, individual and group counseling to youth and young adults attending Broward County Public Schools in the Hallandale Beach area of Florida. Fifteen young adults and teens who were encountering academic and social problems received services at our volunteer program. These individuals re-enrolled in school and have since graduated. This initial intervention led to a series of referrals from teachers and principals, as well as the City of Hallandale Beach Police Department. These referrals led to the development of programs and interventions that allowed us to provide tutoring, mentoring and counseling on Tuesdays and Thursday between the hours of 6:00pm to 8:30pm in 2007.</p> <p>In January 2007, a total of twenty five youth and young adults received mentoring, tutorial, and counseling services, as well as, job training and job placement and retention. We introduced HIV/AIDS prevention education services to address health care issues. We also expanded services to include family counseling and public safety prevention education programs to address the increase in teen crimes and family related concerns.</p> <p>In February 2008, we continued to expand our programs to include financial planning, housing assistance, substance abuse and self esteem counseling, tutorial services, employment skills training and job placement to thirty four high risk young adults and adults. We conducted weekly seminars for all individuals who were referred by various community based organizations and government agencies. In addition, we served members of the Hallandale Beach community who came into our offices for various types of social, financial and educational assistance.</p> <p>In 2009, we partnered with the Palms of Hallandale Beach Weed and Seed Program, the City of Hallandale Beach Police Department and the New Shiloh Baptist Church to conduct a Summer Camp for 75 youth and young adults and their parents. This program began in July and ended in August. We provided HIV/AIDS prevention education, HIV Counseling and Testing, financial planning, housing assistance, scholarships to higher education assistance, substance abuse and self esteem counseling, tutorial services, employment skills training and job placement.</p> <p>We have continued to implement cultural, health and social service forums that allowed residents to</p>		

access services and participate in meaningful positive civic and recreational activities. Over two hundred residents attended these forums and accessed services such as housing assistance, health care screening, legal aid and nutritional assistance.

Our housing assistance and job training programs have encountered many challenges that we have identified as needed to further our assistance to residents of Hallandale Beach. As a direct result of limited funding we have not effectively addressed the need for residents to acquire affordable housing opportunities. We have relied on a referral system to other housing agencies within the county but we have not realized the success that we projected. Many residents prefer to receive assistance directly from our individual contact with neighborhood residents. Similar challenges are presented with our job training program. Referrals to workforce one and other community based non-profit agencies within the county has not resulted on meeting our agencies projections.

Our qualified volunteer staff continues to commit their time, energy and resources to address the unmet needs of our residents. Funding for these programs will be a major asset in improving our overall service delivery and meet the needs of low income residents in Hallandale Beach, Florida.

13Description/Programs (maximum 1,500 words):

2. DESCRIPTION OF PROGRAM

The South Florida Educational Development Center Inc, provides weekly HIV/AIDS prevention education, housing assistance and counseling, financial planning, career guidance, higher education assistance, substance abuse and self esteem counseling, mentoring, tutorial services, employment skills training and job placement to youth, young adults and adults who are residents of the City of Hallandale Beach.

Our comprehensive certified housing assistance, employment skills training, job placement, job retention, GED preparation and mentoring programs have made a major impact on over seventy youth, young adults, adults and families. Our volunteer staff assesses individuals by providing comprehensive assessments to determine their needs during the intake process. Our aptitude test identifies the careers or areas of employment that the participants will most likely be successful. Participants are required to attend our daily five hour employability skills workshops, computer training programs, resume writing, dress for success and interviewing classes as well as our individual and group mentoring and counseling sessions. Clients who have successfully completed at least six weeks of training are assisted with job placement.

We provide GED preparation classes for participants in need of completing the high school equivalency. All clients complete an aptitude assessment as part of the intake process. This process allows our certified staff to identify the educational needs as well as the barriers to successful completion of the GED. In addition to our tutoring and employment aspect of our programs, clients are required to engage in health and wellness classes and are required to participate in community volunteer services within the City of Hallandale. This aspect of our program serves to address the health care needs of our community and provide participants with valuable work experience that contributes to their resumes.

We also provide quarterly cultural activities within the City of Hallandale. The purpose of introducing cultural arts programs provides residents of the city to engage in meaningful activities that will increase the opportunity for our diverse population to become familiar with the cultural arts richness of our community. In addition, cultural arts events serve to generate income into the city as many local businesses benefit from the influx of visitors to the City of Hallandale Beach for these events.

Our housing assistance and financial planning programs refers residents of the community to the

H2H Club home ownership program that provides opportunities for formerly homeless, self-doubting individuals to come together with a single objective in mind: to reach the goal of owning a home. The program involves credit repair and counseling that addresses old habits and negative attitudes; participants re-learning behaviors in handling credit, budgeting and saving; re-education in financial matters and wealth development. Even more importantly, understanding the process involved and asserting "I can do this!" with belief in oneself and faith in practicing the required discipline in becoming a successful home owner. Our volunteer staff refer residents to our collaborating partners to enroll into this program and to receive the counseling and necessary support that prepares them for home ownership. Assistance includes loan programs and forgivable grant subsidies that reduce the cost of a home up to \$60,000.

14 Long Term/Strategic Planning Process & Status of Current Plan (attach Plan) (maximum 500 words):

There are urgent needs to address the conditions of youth, young adult and adults residing in Hallandale Beach and the surrounding areas of Broward County, Florida. Hallandale youth, young adults and adults are faced with high unemployment rates, high truancy and dropout rates, high crime rates and health and substance abuse problems and the many challenges and obstacles that prevent them from becoming self sufficient and achieving the American Dream of home ownership and economic self sufficiency. Our agency is committed to effectively addressing the needs and desires of our community, through the implementation of comprehensive programs designed to motivate and encourage low income residents to become economically successful. In order to achieve this goal, our strategic plans include the following comprehensive steps that are strategically aligned with city, state and federal government policies that are proven over time.

**STRATEGIC PLAN
PROGRAM GOALS, OBJECTIVES AND OUTCOMES**

SOUTH FLORIDA EDUCATIONAL DEVELOPMENT CENTER INC

STRATEGIC PLAN 2009 – 2014

APPROVED BY BOARD OF DIRECTORS AT ANNUAL MEETING JULY 2009

Goal 1:	Recruit and enroll at least fifty youth/young adults ages 16-24 into our program annually.
Activities:	Provide weekly mentoring and employment skills training.
Outcome:	Provide Florida Ready 4 Work certification training that will result in at least 75% job placement and job retention rate.
Annual Status Update July 2010:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and employment skills training
	Placed 25% into permanent employment
Annual Status Update July 2011:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and employment skills training
	Placed 25% into permanent employment
Annual Status Update July 2012:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and employment skills training
	Placed 25% into permanent employment

Goal 2:	Increase the number of students who graduate from High School.
Objective:	Provide tutoring and mentoring to fifty youth/young adults.
Activities:	Provide weekly tutoring, mentoring and educational support.
Outcome:	Realize at least 90% achieving a minimum of 3.0 GPA per semester and a 95% percent graduation rate and/or GED completion.
Annual Status Update	
July 2010:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and tutoring
	85% completed HS and 15% obtained their GED
Annual Status Update	
July 2011:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and tutoring
	85% completed HS and 15% obtained their GED
Annual Status Update	
July 2012:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and tutoring
	85% completed HS and 15% obtained their GED
Goal 3:	Reduce the number of youth/young adults who engage in criminal activities.
Objective:	Reduce teen violence and develop positive interpersonal relationships.
Activities:	Provide around the clock mentoring and individual and group counseling.
Outcome:	At least 90% will not become arrested or convicted of a crime.
Annual Status Update	
July 2010:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly group and individual mentoring and counseling
	99% not arrested for any crime and did not engage in gang related activities
Annual Status Update	
July 2011:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly group and individual mentoring and counseling
	99% not arrested for any crime and did not engage in gang related activities
Annual Status Update	
July 2012:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly group and individual mentoring and counseling
	99% not arrested for any crime and did not engage in gang related activities
Goal 4:	Increase health conditions and promote healthy lifestyles.
Objective:	Reduce the number of unwanted pregnancies and the rate of HIV/AIDS infection.
Activities:	Provide weekly HIV/AIDS/STD prevention education, testing and substance a counseling and pregnancy prevention classes.
Annual Status Update	
July 2010:	Enrolled 25 youth and young adults ages 15 - 21 annually
	Provided weekly group health prevention workshops
	100% tested HIV negative and 100% no unwanted pregnancies

Annual Status Update July 2011:	Enrolled 25 youth and young adults ages 15 - 21 annually
	Provided weekly group health prevention workshops
	100% tested HIV negative and 100% no unwanted pregnancies
Annual Status Update July 2012:	Enrolled 25 youth and young adults ages 15 - 21 annually
	Provided weekly group health prevention workshops
	100% tested HIV negative and 100% no unwanted pregnancies
Goal 5:	To increase the number of families/individuals who acquire their own homes.
Objective:	Identify and enroll at least fifty individuals/families in our H2H Homeownership Club annually.
Activities:	Provide weekly financial management counseling, home ownership counseling and assistance in purchasing own home.
Outcome:	Realize at least a 75% home ownership rate annually.
Annual Status Update July 2010:	Enrolled 10 young adults and adults/families ages 25 - 55
	Provided monthly financial counseling and money management workshops
	20% adhered to financial management plan and 90% obtained permanent Housing
Annual Status Update July 2011:	Enrolled 10 young adults and adults/families ages 25 - 55
	Provided monthly financial counseling and money management workshops
	20% adhered to financial management plan and 90% obtained permanent Housing
Annual Status Update July 2012:	Enrolled 10 young adults and adults/families ages 25 - 55
	Provided monthly financial counseling and money management workshops
	20% adhered to financial management plan and 90% obtained permanent Housing

INTER-AGENCY COLLABORATION

Our long term strategic plan includes securing public/private funding from various government agencies and private foundations in order to improve our service delivery to our target population. Our involvement and participation in various community planning bodies is geared to identify additional resources and funding for our programs.

15Board Roles & Responsibilities (maximum 500 words):

The South Florida Education Development Center Inc., is governed by a Board of Directors who is responsible for the agency's oversight. Our board of directors includes Sandra Atkins, President. Ms. Atkins is a native of Hallandale Beach who has spent her entire life working to improve the standard of living and quality of life for her community. Ms. Atkins has an advance degree in Social Work and maintains a professional career with Broward County housing initiatives. Ms. Atkins is responsible for coordinating all meeting and assigning responsibilities to board members. She is also responsible for the daily operations of the agency and agency fund raising activities. Ms. Jennifer Lee, Vice President, is also a native of Hallandale Beach and is committed to elevation the standards of living for her community. Ms. Lee has an advance degree and works for Broward County as a licensed

mental and substance abuse counselor. Ms. Lee is responsible for the collaboration efforts with other community based organizations and directly responsible for programmatic operations. Brian Browne, Secretary, is a graduate of the University of Massachusetts, and has worked extensively in state government as an educator and community planner involved in employment training, job placement, ex-offender reentry and health care and housing assistance programs. Mr. Browne is directly responsible for all correspondence and maintaining agency records and providing direct services to clients. Ricky Wiggins, Vice President is a native of Hallandale Beach who has over twenty years in employment training, tutoring and mentoring. Mr. Williams is responsible for providing direct services to clients. Mr. Mike Keels, Treasurer is a native of Hallandale Beach and works as a counselor for the county's elderly program. He is responsible for all financial planning, accounting and monthly reconciliations. He is also responsible for providing direct services to our clients. Our board of directors meets monthly to discuss our programmatic and administrative activities and engage in continuous quality evaluation to improve our administrative functions and our service delivery processes. Our current staff includes a CEO, four staff persons (Mentor Coordinator, Assistant Director, two Counselors/Educators) and one Case Manager. These individuals volunteer their time and expertise to assist residents of our community. Our staffing plan for this initiative will require the addition of two (2) part time Counselors/Educators.

16 Policy on Board Contributions (maximum 250 words): Members of the board of directors are all volunteers and provides financial contributions to the organization on an as needed basis. Board members are required to solicit funding opportunities to meet the needs of participants who require services. Additionally, board members participate in fund raising activities designed to assist the agency in the administrative operations.

17 For current fiscal year, number of Board Members contributing:
 Cash donations - \$500.00 Donations raised from others - \$300.00 Volunteer hours 2080 In-kind donations - \$ 83,200

18 For current fiscal year, amount/value of Board member contributions:
\$500.00 Cash donations \$300.00 Donations raised from others
2080 Volunteer hours \$83,200 In-kind donations

19 Oversight/Accreditation/Affiliation: The South Florida Education Development Center Inc, is governed by a Board of Directors who is responsible for the agency's oversight.

Section II. PROGRAM/PROJECT INFORMATION

20 Project/Program Title: RESTORE Program

21 Prior CRA Funding for Same Project/Program - No	22 If Yes, Time Period:
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23 Delray CRA Overall Need Addressed:

24 Project/Program is New	25 If Existing, Year Established:
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26 Goal (maximum 150 words): The goal of the RESTORE Program is to provide affordable permanent home ownership opportunities to low income residents and families of Hallandale Beach, Florida. Emphasis will be placed on residents between the ages of 25 -55.

27 Documentation of Need for Program/Project (maximum 1,000 words):

Our strategic plan incorporates the importance of self sufficiency as a fundamental element in stabilizing individuals and families prior to purchasing and owning their own home. The RESTORE program model recognizes the strategic goals of the U.S. Department of Labor that places emphasis on preparing workers for good jobs and ensuring fair compensation. The U.S. Department of Education, Strategic Plan 2007-2010, Goal 3, to ensure the accessibility, affordability, and accountability of higher education, and better prepare students and adults for employment. This goal promotes the importance of adult education and vocational rehabilitation programs to improve the skills and employment prospects of students and adults. The U.S. Department of Health and Human Services, Strategic Plan 2010 - 2015 Goal 3, Objective B, to promote economic and social well-being for individuals, families, and communities and; Objective C, to reduce the occurrence of infectious diseases are at the core of RESTORE program. The State of Florida Consolidated Plan; Federal Fiscal Year 2011 – 2015 noted that the point-in-time counts reported in Florida's 28 continuum of care plans in 2010, there were 58,152 persons who were homeless. The extent of homelessness in Florida has been on the rise over the last few years, driven by the state's unemployment nearing 12%, and the extent of housing foreclosures. The State of Florida Consolidated Plan Federal Fiscal Years 2010 -2015, documented that in excess of 23,755 homeless individuals were in need of emergency shelter, transitional and permanent supportive housing. The City of Hallandale Beach residents are faced with challenges that are addressed in state, federal and local comprehensive and strategic plans. The U.S. Department of Labor recent unemployment report (August 2012) cites a 12% unemployment rate in Florida and cites the need to prepare workers for good jobs in their strategic plan. The U.S. Department of Education strategic plan emphasizes the need to better prepare students for the workforce and the U.S. Department of Health recognizes the need for the implementation of programs that will result in healthy communities. These are all elements that the South Florida Educational Development Center Inc, has incorporated in our strategic plan that we see as essential components in assisting individuals in achieving permanent home ownership.

28Description (maximum 500 words): Development and Operational Plan

Our interventions are unique as it involves engaging clients at least one year during which we will provide various interventions and services. The first phase of our program involves advertising, recruitment and enrollment. Our advertising strategy involves door to door outreach within the city limits to inform residents of the availability of the program. In addition to this approach we will provide information about the program through the local radio station (Hot 105) and through presentations at local churches. We will be distributing flyers throughout the community as part of our outreach services. Our collaboration with local community based agencies will require our collaborating partners to refer prospective participants to us for enrollment into our program.

Operational Procedures

The initial visit involves an orientation and assessment that provides information used to determine the mentor match as well as the immediate needs of the participant. A psycho-social assessment, and aptitude evaluation for job training and employment is conducted within the first two weeks of mentoring. A commitment analysis is conducted and a short term and long term plan is developed and agreed upon by both the participant and our agency.

Arrangements for mentor visits, class participating, financial counseling and financial management are established with the participants and the case manager. The Case Manager will be responsible for all referrals and linkages to support services, including scheduling the participants for all counseling and class sessions.

A Promise Being Fulfilled: The Transformation of America's Public Housing, 2000, written by Andrew Cuomo, former Secretary of U.S. Department of Housing and Development noted that "Newark Housing Authority went from being a troubled PHA to a high performer: we were able to improve critical systems, take action to demolish unsalvageable housing stock, and build new housing for low-income families." Since 2009, South Florida Educational Development Center Inc, has partnered with Bank Atlantic, the Mount Olive Development Corporation Inc, the Coalition To End Homelessness and Broward County Homeless Initiative to assist over 2, 500 low income residents of Broward County, Florida, in becoming self sufficient home owners and responsible citizens. We have embodied Cuomo's principles by incorporating and expanding on vital elements that have resulted in our capacity to effectively serve our citizens.

The City of Hallandale Beach, Florida Comprehensive Plan dated 2010 noted that there is a significantly high vacant property rate when compared to the rest of Broward County. The plan noted that the housing vacancy rate in Hallandale Beach is approximately 28% while the rest of Broward County is approximately 12% according to the 2000 census report incorporated in the Comprehensive Plan. The plan identifies the percentage of single family homes in the City of Hallandale to be significantly lower than the county's rate. The City's has 14.2% single family homes rate, while the county's single family home rate is approximately 48%. Hallandale Beach has 30% more multifamily units and 30% less single family units that the rest of Broward County. This is extremely important as the City of Hallandale Beach loses a tremendous amount of property tax revenues from the low rate of single family homes and more importantly this illustrates that there is an unmet housing need for individuals who are eligible for single family home ownership.

In addition, the Comprehensive Plan noted that there are approximately 6,000 rental units which represent a significantly higher percentage of rental units than across the county. In essence, there is an urgent need to transition individuals into permanent home ownership as this will result in increase taxable income for the city. In addition it will also contribute to sustainable income for the city as well as provide a stable community in the long term.

The City of Hallandale Beach and the State of Florida Comprehensive Plan Goal (4)(a) " The public and private sectors shall increase the affordability and availability of housing for low-income and moderate-income persons, including citizens in rural areas, while at the same time encouraging self-sufficiency of the individual and assuring environment and structural quality and cost-effective operations" is at the very core of the RESTORE Program. The Comprehensive Plan (4)(b)3. further notes that there is a need to increase the supply of safe, affordable, and sanitary housing for low-income and moderate-income persons and elderly persons by alleviating housing shortages, recycling older houses and redeveloping residential neighborhoods, identifying housing needs, providing incentives to the private sector to build affordable housing, encouraging public-private partnerships to maximize the creation of affordable housing, and encouraging research into low-cost housing construction techniques, considering life-cycle operating costs. On August 12, 2012, the Sun Sentinel reported that despite the housing bust, prices are still too high for many South Florida families. The article noted that rents are still too high and the prices of single family homes are not affordable for the average family. The median single home price in Broward County was estimated to be \$47,000 more than the median household could afford, according to an assessment performed by Florida International University's Metropolitan Center. U.S. HUD reported that the lack of affordable housing is a significant hardship for low income households; that prevents them from realizing the American Dream of home ownership. As a result, HUD has made available three significant programs to promote affordable home ownership to low income families.

STEP ONE

Public Policy Priorities

Clients identified for enrollment into our program are required to enroll in our H2H Homebuyer Club and participate and complete the 3 -6, 8 hour Homebuyer certificate classes. These classes are held every third Tuesday and will be facilitated by our collaborating partners, Housing Foundation of America, Broward Housing Solutions, Mount Olive Development Corporation Inc, Miami Dade Affordable Housing Foundation Inc, and the Davie Community Development Community Housing Partnership. During this phase of our program, participants will have to demonstrate compliance with the established short term and long term agreements.

Supportive Service Activities

Enrolled clients will also be linked to our collaborating partners for any additional support services identified during the intake process. Participants who are in need of employment skills training, job placement, substance abuse or mental health and family counseling will be referred to services with our collaborating partners.

STEP TWO

Housing as a Platform for Improving Other Outcomes: Integration of Housing and Health Outcomes

Our case managers will serve as the central point of contact for all clients enrolled into the program. Our case managers require all clients to be screened for eligible services provided by the state and or county. Our case managers ensure clients are linked to health care services, educational and employment services, and will address any barriers to the participant successfully completing their goals.

STEP THREE

Job Creation

The RESTORE program is designed to also address job creation while at the same time increasing the number of individuals who will purchase their own homes. Unemployed eligible participants will be referred to our collaborating partners for employment skills training and job placement into subsidized employment with our subcontracted construction companies involved in home building and or restoration within the city. MODCO has an agreement with Work Force One Solutions of Broward County to provide employment training and job placement assistance to clients enrolled in the program.

STEP FOUR

Access to Permanent Housing

The inner city distressed home renovation project is at the center of the neighborhood revitalization program identified in the city's redevelopment plan. South Florida Educational Development Center Inc will select and incorporate Developer Partners, (specializing in affordable housing) for acquisition/rehab & new construction in CRA Area. Participants who have completed the Homebuyer certified training and have adhered to the terms and conditions of their agreement/plan will be offered the opportunity to purchase an available home within the city. The RESTORE program will acquire at least twelve distressed or foreclosed homes within the first year of operation. The program will acquire and renovate at least one hundred housing units over the next three years and provide permanent affordable housing to residents of Hallandale Beach.

29 Target Audience or Persons Served (maximum 150 words): The RESTORE program will target one hundred residents of the City Hallandale Beach and will place emphasis on low income individuals, families and young adults. Our program is designed to uplift the needy and provide the necessary

support and guidance to help them achieve sustainable home ownership and self sufficiency.

30 Innovative or Proven Approach and Justification (maximum 500 words): Our concept has proved to be effective at creating housing stability and community and economic development in inner city areas. Reimagining the Social Infrastructure of Yesler Terrace: A Community of Opportunity, Kari Hill, Technical Assistance, King County, Families, April 2011, cites the significant opportunity to effectively reduce inner city homelessness and crime, while providing the educational and economic opportunity to promote community building through the housing revitalization process. The fact that that there is approximately 25% percent of individuals ages 19-25 who are unemployment within the City of Hallandale Beach and the high number of vacant properties, coupled with the significantly large number of renters, provides an opportunity to increase home ownership within the city.

31 Uniqueness, or Justification for Duplication of Similar Area Project/Program (maximum 250 words): Our program is unique as individuals associated with this program are primarily social workers who see the challenge to pursue opportunities to improve the standard of living and quality of life for individuals who have appealed to them for assistance. The program design and model is not unique as it has been proven to be successful in many areas of the country.

32 Prior Experience with Project/Program or Similar (maximum 250 words): Our Board of Directors have a combined over seventy years of experience and certification in program implementation. Ms. Sandra Atkins, provides affordable home ownership counseling program for the county, and has been instrumental in working with many community based agencies within the county to provide affordable living for Broward County residents. Ms. Marcia Barry-Smith, Bank Atlantic is one of the innovators who introduced and established this program throughout the county.

33 Operating Partnerships (maximum 500 words): South Florida Educational Development Center Inc has formal agreements with Housing Foundation of America to provide HUD certified home ownership classes. They also facilitate all of the H2H Homebuyer Club and its monthly meetings and conduct budget, savings and credit counseling and repair and prequalification for mortgage readiness. MODCO provides location and accommodation in Ft. Lauderdale for 10 monthly meetings annually and also provides job training, job placement and subsidized employment to employers who hire our participants. Crisis Housing Solutions also facilitate the H2H Homebuyer Club and its monthly meetings in Davie. They also provide intake counseling and are the originators of the Community Stabilization Program and Capacity builders of acquisition and rehab program. Florida Attainable Housing Corp., are developers of Affordable Housing properties; providers of housing for Aging out of Foster Care (TIL) population; private capital funders for non-profits for property acquisition, gap financing, and owns a subsidiary that specializes in complete rehab (hires local sub-contractors where possible). Florida Community Bank, Lender partner/supporter of all H2H Clubs in Broward, Dade & Palm Beach provides counseling on 'How to's' with specific reference to banking products and portfolio mortgage products tailored to the under-served.

34 Implementation Action Plan/Time Line:

RESTORE PROGRAM IMPLEMENTATION PLAN

GOAL 1: Facilitate timely enrollment into the program

<i>Objectives</i>	<i>Timeframe</i>	<i>Baseline</i>	<i>Outcome</i>
Develop advertising flyers, and begin distributing outreach initiatives with area community agencies, churches, radio stations and throughout the neighborhood.	November 1, 2012 and weekly and ongoing.	Presentation to 10 CBO's and Churches monthly	100 enrollees annually
Enroll 100 clients into program.	November 1, 2012 and weekly thereafter	10 clients monthly	90% of participants enrolled by the 9 th month of program operation
Provide orientation and assessment	November 1, 2012 and weekly thereafter	10 clients monthly	90% of participants enrolled by the 9 th month of program operation
Register client into HUD certified training program.	November 1, 2012 and weekly thereafter	10 clients monthly	90% of participants enrolled by the 9 th month of program operation
Provide referrals for support services and provide support services	November 1, 2012 and weekly thereafter	10 clients monthly	90% of participants enrolled by the 9 th month of program operation

GOAL 2: Facilitate participation in home ownership program

<i>Objectives</i>	<i>Timeframe</i>	<i>Baseline</i>	<i>Outcome</i>
Enroll client in H2H Homebuyers Club	Weekly	10 clients weekly	100% compliance rate
Secure financing for client for home purchase.	After 3 months of program participation	65% enrolled in stable housing. 85% employed.	75% of participants enrolled into stable housing. 75% of participants employed.
Ensure at least five participants purchase homes annually.	Annually	100% home ownership	100% compliance rate after two years.

35 Key Staff and Qualifications (maximum 500 words): Sandra Atkins, President of the agency has over twenty years experience in providing housing opportunities to low income individuals and families in Broward County. Ms. Atkins, works for the county's housing department as a specialist in developing housing program to meet the needs of the needy. She is an active member of Broward County Housing initiative and the Coalition to End Homelessness. Ms. Marcia Barry-Smith, has worked in the private

sector as Bank Atlantic's primary community liaison directly responsible for addressing the housing financing needs of low income residents in Broward County. Ms. Barry-Smith has devoted over twenty years in assisting community residents obtain low income financing for home purchases. Ms. Jennifer Lee, has provided substance abuse and mental health counseling, mentoring and tutoring to residents of Hallandale Beach and throughout the county. Mr. Brian Browne has worked extensively with the Florida department of Children and families and the department of health as well as the U.S. department of Labor to provide counseling, tutoring, mentoring. Prevention education, job training and job placement to citizens throughout the state.

36 Potential Challenges and Strategies to Address Them (maximum 500 words): The most significant challenge to our programs is the need for additional qualified staff to meet the mentoring, tutoring, educational and counseling needs of our target population. Although our strategic plan established the goal of reaching over one hundred individuals and families, we have had to limit our services to only twenty five annually. The lack of personnel has been identified as a major barrier to achieving our long term goals. We have continued to collaborate with many community partners in the form of referrals and we continue to apply for both government and foundation funding to meet the needs of our clients. In addition, we have embarked on many fund raising ventures in order to increase our operational budget.

Section III. FINANCIAL INFORMATION

37 Total Organization Budget:	Previous FY \$5,000	Current FY \$5,000	Proposed \$5,000
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38 Project/Program Budget: \$50,000	39 Amount Requested: \$50,000	40 % of Org Budget \$2,600 %
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41 Time Period: Program/Project A: \$50,000	Program/Project B:
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42 Type(s) of Support Requested: Affordable Housing

43 Other Support/Status and Plans for Sustainability: South Florida Educational Development Center Inc will continue to apply for funding opportunities provided through federal, state and local government agencies. In addition, we plan on working collaboratively with local coalitions, community partners and private industry to obtain resources to further accomplish the goals of our strategic plan. We have been working with the prisoner reentry coalition to provide affordable housing opportunities to ex-offenders, the Coalition to End Homelessness and Broward County Housing Initiative Partnership to provide permanent housing for our homeless population and with local Workforce One to strengthen our job training and job placement program. We continue to seek funding for the U.S. Department of Education for our tutoring and educational program and from U.S. HUD to expand our affordable housing initiative.

Section IV. APPLICATION CHECKLIST

<input checked="" type="checkbox"/>	A. Cover letter signed by Board Chair	
<input checked="" type="checkbox"/>	B. 501(c)(3) IRS Determination Letter	
<input checked="" type="checkbox"/>	C. Evidence of good standing with State of Florida	
<input checked="" type="checkbox"/>	D. Board of Directors list with brief bios	
<input checked="" type="checkbox"/>	E. Policy on Board roles & responsibilities, if applicable	Title:
<input checked="" type="checkbox"/>	F. Policy on Board contributions, if applicable	Title:

✓	G. Strategic Plan or other long term planning document	
✓	H. Policy on strategic/long term planning, if applicable	Title:
✓	I. Logic Model(s)	
✓	J. Evaluation Plan	
✓	K. CRA Combined Budget	
✓	L. CRA Project/Program Budget Narrative(s)	
✓	M. Most recent Financial Statement	Time Period: <i>April 2012</i>
✓	N. Most recent Form 990	Fiscal Year: <i>2011</i>
<i>N/A</i>	O. Most recent Independent Financial Audit (if applicable)	Fiscal Year: <i>N/A</i>
✓	P. Affiliation Agreements (if applicable list below):	

Section V. CERTIFICATION STATEMENT AND SIGNATURE

As chief executive of the applicant organization I certify that (1) the information provided in this application is correct and complete to the best of my knowledge; (2) I am committed to the purpose of the proposed project or program and will work with Board and staff members to accomplish its stated outcomes; and (3) I will be accountable for compliance with all CRA requirements for operation, evaluation, and reporting.

Sandra Altus
 Executive Leader Name
 Title

9-14-2012
 Date Submitted

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: FEB 24 2010

SOUTH FLORIDA EDUCATIONAL
DEVELOPMENT CENTER INC
2860 SOMERSET DR STE 103
FT LAUDERDALE, FL 33311

Employer Identification Number:
27-1057507
DLN:
17053342338009
Contact Person:
THOMAS C KOESTER ID# 31116
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
August 17, 2009
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)



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No Events No Name History

Detail by Officer/Registered Agent Name

Florida Non Profit Corporation

SOUTH FLORIDA EDUCATIONAL DEVELOPMENT CENTER, INC.

Filing Information

Document Number N09000008071
FEI/EIN Number 271057507
Date Filed 08/17/2009
State FL
Status ACTIVE

Principal Address

620 NORTHWEST 2ND AVENUE
HALLANDALE BEACH FL 33009

Mailing Address

2860 SOMERSET DRIVE
#K103
LAUDERDALE LAKES FL 33311

Changed 04/26/2012

Registered Agent Name & Address

ATKINS, SANDRA
2860 SOMERSET DRIVE UNIT 103 DRIVE
LAUDERDALE LAKES FL 33311 US

Officer/Director Detail

Name & Address

Title P

ATKINS, SANDRA
25860 SOMERSET DRIVE UNIT 103
LAUDERDALE LAKES FL 33311

Title S

BROWNE, BRIAN
1740 NW 187 STREET
MIAMI GARDENS FL 33056

Title V

LEE, JENNIFER
8651 NORTHWEST 86TH AVENUE
LAUDERHILL FL 33351

Title V

WIGGINS, RICKY
20850 SAN SIMEON WAY, UNIT 506
MIAMI 33 17951

Title T

KEELS, MIKE
1632 SOUTH 25TH AVENUE
HOLLYWOOD FL 33020

Annual Reports

Report Year	Filed Date
2010	09/16/2010
2011	04/29/2011
2012	04/26/2012

Document Images

04/26/2012 -- ANNUAL REPORT	View image in PDF format
04/29/2011 -- ANNUAL REPORT	View image in PDF format
09/16/2010 -- ANNUAL REPORT	View image in PDF format
08/17/2009 -- Domestic Non-Profit	View image in PDF format

Note: This is not official record. See documents if question or conflict.

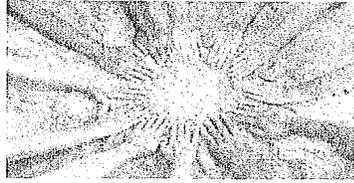
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No Events

No Name History

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State of Florida, Department of State

*South Florida Educational Development Center,
Inc.*



"Linking One to Another"

BOARD MEMBERS

Ms. Sandra Atkins – President
2860 Somerset Drive Ste. K103
Lauderdale Lakes, Florida 33311

Mr. Brian Browne – Secretary
1749 Northwest 187th Street
Miami Gardens, Florida 33056

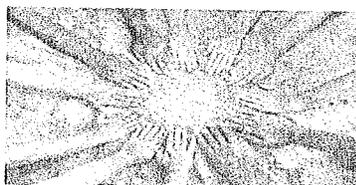
Ms. Jennifer Lee – Vice President
8651 Northwest 86th Avenue
Lauderhill, Florida 33351

Mr. Ricky Wiggins – Vice-President
1740 Northwest 187th Street
Miami Gardens, Florida 33 056

Mr. Michael Keels – Treasurer
1632 South 25th Avenue
Hollywood, Florida 33020

620 Northwest 2nd Avenue
Hallandale Beach, Florida 33009

*South Florida Educational Development Center,
Inc.*



"Linking One to Another"

Biography for

Sandra Atkins

Sandra has been actively involved in several successful community initiatives throughout Broward County. Sandra has extensive knowledge in community development and leadership. Utilizing her leadership and managerial abilities, Sandra has been instrumental in consulting multiple organizations into successful partnerships that provide needed services and programs to families in communities within Broward County.

Sandra's work experience extends from working directly with the Family Success Administration Division for Broward County to working with the Broward County Human Services Intensive Residential Services. Sandra was instrumental in assisting with the development of Homeless to Homeowner (H2H) Program. Sandra has an infinite amount of love for herself, her family and her community. Sandra is a current Community Events Coordinator, facilitating successful events such as, Hope for the Holidays, Hallandale Home Buying Club, H2H and Arts in The Park within the City of Hallandale Beach Florida. When the need arises, Sandra has always been a dependable leader and participant who is able to effectively organize any community-serving activities for those events.

As a person who loves the Lord, Sandra is the President of the Greater Friendship Missionary Baptist Church, Trustee Board.

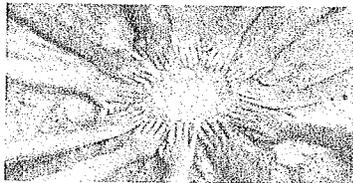
As a student Sandra has earned her Bachelors and Masters of Social Work.

Sandra enjoys spending time with her family and her friends, especially in her neighborhood.

620 Northwest 2nd Avenue

Hallandale Beach, Florida 33009

*South Florida Educational Development Center,
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"Linking One to Another"

Biography for

Brian G.A. Brown

Brian has always pursued a career in public service that serves to promote health care, social service and educational programs that will improve the quality of life for our citizens.

As a professional public servant, Brian is responsible for monitoring and providing technical assistance and quality assurance to HIV/AIDS, substance abuse and mental health contracts, children services, elderly, persons with disabilities and refugee services contracts throughout the state. Brian has always been involved in the care and welfare of children, dependent adults and community concerns.

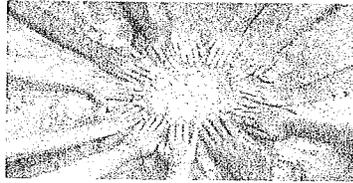
As a student, Brian has obtained his Bachelor of Arts in Public Administration as well as actively pursuing his Masters degree in Public Health Administration. Brian continues to increase his technical skill set by obtaining certification in all Microsoft programs and other business equipment.

Brian has received the distinguished Community Leadership Award as well as Recognition for untiring support on behalf of HIV/AIDS Services.

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Hallandale Beach, Florida 33009

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Biography for

Jennifer Lee

Jennifer is a native Floridian for over 40 years, serving residents in the community of Hallandale Beach Florida for the last 10 years.

Professionally, Jennifer is a master-level social worker, who is an international certified substance abuse therapist. Jennifer has provided services as a HIV Coordinator in the capacity of trainer, counselor and advocate of important community services. Jennifer has been associated with many community activities that address the needs of the community residents.

Jennifer has worked on various committees throughout the Hallandale Beach Community starting with Summer Youth Programs, Substance Abuse Ministries and Broward County Coalition for the Homeless. Jennifer shares her passion of healthy living by training and counseling at risk youth and adults. As a person who loves the Lord, Jennifer serves as a faithful Minister at Sharing the Church of Jesus Christ in Oakland Park, Florida.

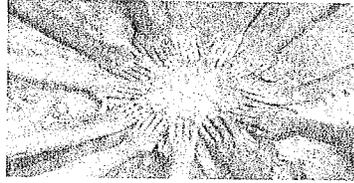
Jennifer is considered extremely likeable within different scopes of professionals and has an expanded networking base that has been instrumental in previous Christian fundraising events. Jennifer is a talented Psalmist and Christian Comedian.

Jennifer loves sports and is an avid Miami Heat fan.

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Hallandale Beach, Florida 33009

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"Linking One to Another"

Biography for

RICKY WIGGINS

Ricky Wiggins is a native of the northwest community of Hallandale Beach, Florida. His family resided in Hallandale for over 30 years as he matriculated through the Hallandale High School feeder pattern and ultimately graduating from the University of Miami in Coral Gables, Florida with a Bachelors of Arts degree in Industrial Psychology.

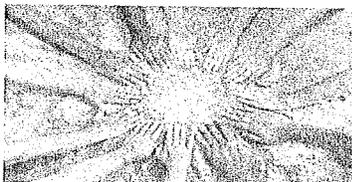
Beyond many professional and personal achievements, Mr. Wiggins is most proud of his membership and service on the Florida State Steering committee that incorporated Peer Counseling and Peer Education courses to the students of Broward County Schools. Also, he has played a role in several community programs and local endeavors that specifically target the education and social develop of youth and families in the Hallandale Beach area.

Currently, Mr. Wiggins resides with his family in Miami, Florida. He is an avid fisherman and a novice cook of some of his family favorite foods. He enjoys spending time with young people to stay abreast of the latest challenges and lifestyle issues they are challenged by.

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"Linking One to Another"

Biography for

Michael Keels

Michael was born and raised in Hallandale Beach Florida. Michael has been associated with many community activities that address the needs of the community residents. Michael has been a member of the Home buying Club for the last four (4) years and has been instrumental in increasing membership and sharing his knowledge of the Club with interested and potential members. Michael is a volunteer with the Weed and Seed Initiative within the City of Hallandale Beach.

Professionally, Michael is a Behavioral Specialist as well as a Motivational Speaker. Michael continues to seek out those residents that may benefit from local and government programs. Michael shares his love for nutritional intake by facilitating the Healthy Choice Program.

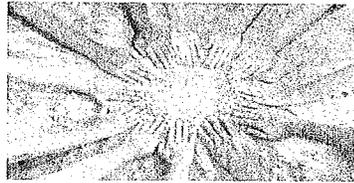
Michael is a military veteran that specialized in communications and is also a father of two.

As a person who loves the Lord, Michael serves as a faithful Deacon at Ebenezer Baptist Church in Hallandale Beach Florida.

620 Northwest 2nd Avenue

Hallandale Beach, Florida 33009

**South Florida Educational Development Center,
Inc.**



"Linking One to Another"

Job Descriptions -BOARD CHAIR

Position

As a chief volunteer to the organization and a partner with the executive director and other board members, the Board Chair will provide leadership to SFEDC Nonprofit as it transitions from a newly formed 501(c)(3) organizations into a sustainable national entity. The Board Chair will support and sustain the work of SFEDC, and provide governance leadership and strategic fundraising support. Specific responsibilities include:

Leadership, governance, and oversight.

- Being a trusted advisor to the board and staff members, the Board Chair will develop and implement SFEDC's strategic plan.
- Develop and sustain viable relationships with partnering foundations, municipalities and other stakeholders of SFEDC with excellent written and verbal communication
- As a board member, responsibilities will include the approval of SFEDC's annual budget, audit report(s), and business decisions. The Board Chair will be directly responsible for the stewardship of all potential legal and fiduciary impact(s) to the organization.
- Creating framework for service and performance metrics based on critical to client requirements. The metrics will be utilized for the purpose of evaluating the impact of offered services and personnel service-delivery.
- Directing/Delegating all Human Resource activities, including staff performance evaluations. Timeframe for administering evaluations, dependent on Board Chair suggestion.
- Facilitate board and committee meetings; partnering with the Executive Director to ensure that board resolutions are completed.
- An ambassador for the organization
- Ensuring SFEDC's commitment to a diverse board and staff equivalent to the communities SFEDC will serve.
- Create and facilitate a Community Council to ensure all roles and responsibilities are being properly supported as agreed by the board.

Fundraising

- In collaboration with the Executive Director, the Board Chair and other board members will ensure substantial revenue is generated to maintain a positive account of required operational funding.
- Ensuring that 100 percent of SFEDC's board members make an annual contribution that is commensurate with their capacity. This amount is to be determined.

Board terms - SFEDC's Board Chair (and board members) will serve a **three-year** term to be eligible for re-appointment for one additional term. Board meetings will be held monthly and committee meetings will be held in coordination with full board meetings.

Qualifications-This is an extraordinary opportunity for an individual who is passionate about the success of SFEDC's beneficiaries and who has a track record of board leadership and community involvement. The selected Board Chair will have achieved leadership stature in business, government, philanthropy, or the nonprofit sector. These accomplishments will foster attraction for additional well-qualified, high-performing board members.

- Must agree to attend eighty percent of meetings.
- Track record of building credibility in the funding community that has resulted in major gifts to a nonprofit
- A commitment to and understanding of SFEDC's beneficiaries and mission preferably based on experience
- Savvy diplomatic skills and a natural affinity for cultivating relationships and persuading, convening, facilitating, and building consensus among diverse individuals
- Excellent written and oral communication skills. The ability to deliver information in a clear and concise manner.
- Must possess the personal qualities of integrity, credibility, and a passion for improving the lives of SFEDC's beneficiaries.

Service on SFEDC's board of directors is without remuneration, except for administrative support, travel, and accommodation costs in relation to board members' duties.

Job Description -Vice Chair

The Vice Chair will act as Chair in the absence of the Board Chair, therefore, above description applies. In addition, Vice Chair will:

- Attend all board meetings.
- Serve on the executive committee and community council.
- Support all agreed special assignments as requested by the board chair
- Participate as a vital part of the board leadership
- Lead responsibility of the community council and other review Councils to ensure goals are being met as agreed by board.

Job Description Board Secretary

As a partner to the executive director, board chair and other board members, the Board Secretary will maintain record(s) of the board and ensure effective management of organization's records. Organizations are required by law and by custom to maintain certain records for several purposes, the Board Secretary will ensure minutes are distributed to members shortly after each meeting.

Accountability

The Secretary is accountable to the Board of Directors as specified in the bylaws. Through the Board of Directors, certain duties of the Secretary may be delegated to the Executive Director, Board members and/or committees as appropriate; however, the accountability for them remains with the Secretary.

The Secretary signs a copy of the final, approved minutes and ensures that this copy is maintained in the corporate records. The secretary ensures that the records of the organization are maintained as required by law and made available when required by authorized persons. These records may include founding documents, (eg. letters patent, articles of incorporation), lists of directors, board and committee meeting minutes financial reports, and other official records.

Bylaws

The Secretary ensures that an up-to-date copy of the bylaws is available at all meetings.

Meetings

The Secretary participates in Board meetings as a voting member. The Secretary provides items for the agenda as appropriate. In the absence of the President (and Vice-President, if the position exists), the Secretary calls the meeting to order, presiding until a temporary chairperson is elected. The secretary records meeting minutes as described above. Depending upon the bylaws and practices of the organization, the Secretary may perform these duties for Member meetings (e.g. Annual General Meeting) and/or for an executive committee. The Secretary ensures that proper notification is given of directors' and members' meetings as specified in the bylaws.

Signing Officer

The Secretary may be designated by the Board of Directors and/or bylaws as one of the signing officers for certain documents. In this capacity, the Secretary may be authorized or required to sign or countersign checks, correspondence, applications, reports, contracts or other documents on behalf of organization.

Filing of Documents

The Secretary may be the registered agent with respect to the laws of the jurisdiction.; the person upon whom legal notice to the corporation is served, and responsible for ensuring that documents necessary to maintain the corporation are filed.

Job Description- Board Treasury

Position

The Board Treasury will support and sustain the work of SFEDC, and provide governance leadership and strategic fundraising support. A Treasurer is typically the officer assigned the primary responsibility of overseeing the management and reporting of an organization's finances. Other duties may include that the Treasurer may have many important duties specific to its role, including:

Financial transaction oversight – Being knowledgeable about who has access to the organization's funds, and any outstanding bills or debts owed, as well as developing systems for keeping cash flow manageable.

Budgets – Developing the annual budget as well as comparing the actual revenues and expenses incurred against the budget for strategic support and information detailing.

Financial Policies – Overseeing the development and observation of the organization's financial policies, rules and regulations.

Reports – Keeping the board regularly informed of key financial events, trends, concerns, and assessment of fiscal health in addition to completing required financial reporting forms for municipality and federal government requirements.,

Finance Committee To serve as the Chair of the Finance Committee.

Accountability

The Treasurer is accountable to the Board of Directors as specified in the bylaws. Through the Board of Directors, certain duties of the Treasurer may be delegated to the Executive Director, Board members and/or committees as appropriate; however, the accountability for them remains with the Treasurer.

Qualification

That financial leadership requires a combination of skills and characteristics. A great treasurer balances these responsibilities:

Knowledge – Thorough understanding of the financial reports by utilizing experience in financial handling.

Communications – Able to translate financial information and financial concepts for the board. The treasurer will be responsible to interpret and translate the board's questions, goals, or concerns about the financial information or financial situation to the staff.

Planning – Partner with the staff leadership to develop a useful budget. The treasurer can bring great value in preparing for budget discussions and conveying budget information to the board. Budgets are the financial version of an annual or strategic plan and the treasurer is in the best position to make sure that budget priorities and decisions reflect the intentions and objectives of the board.

Job Description - Board Member

Position

The Board member will support the work of SFEDC and provide mission-base physical and administrative support with the day-to-day operations. Board Members will be directed as needed by SFEDC's executive leadership to

- Serve as a trusted ambassador to the organization.
- Reviewing agenda and supporting materials prior to board and committee meetings
- Approving SFEDC's annual budget, audit reports, and material business decisions; being informed of, and meeting all, legal and fiduciary responsibilities.
- Contributing to an annual performance evaluation of the Executive Director.
- Assisting the Executive Director and Board Chair with any delegated Human Resource activities, including the identifying and recruiting of other Board Members.
- Partnering with the Executive Director and other Board Members to ensure the board resolutions are supported at all times.
- Hold a Chair position of one sub-committee and special assignments as directed by the Board Chair or Executive Director.

Qualifications

This is an extraordinary opportunity for an individual who is passionate about SFEDC's mission and who has a track record of board leadership. Selected Board Members will have achieved leadership stature in business, government, philanthropy, or the nonprofit sector. His/her accomplishments will allow him/her to attract other well-qualified, high-performing Board Members. Ideal candidates will have the following qualifications:

- A commitment to and understanding of SFEDC's beneficiaries, preferably based on experience
- Experience in influencing an audience without authority.
- Personal qualities of integrity, credibility, and a passion for improving the lives of SFEDC's beneficiaries

Service on SFEDC's Board of Directors is without remuneration, except for administrative support, travel, and accommodation costs in relation to Board Members' duties.

SOUTH FLORIDA EDUCATIONAL DEVELOPMENT CENTER INC

STRATEGIC PLAN 2009 - 2014

APPROVED BY BOARD OF DIRECTORS AT ANNUAL MEETING JULY 2009

GOAL 1:	Prepare youth/young adult to become productive members of society.
Objective:	Recruit and enroll at least fifty youth/young adults ages 16-24 into our program annually.
Activities:	Provide weekly mentoring and employment skills training.
Outcome:	Provide Florida Ready 4 Work certification training that will result in at least 75% job placement and job retention rate.
Annual Status Update July 2010:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and employment skills training
	Placed 25% into permanent employment
Annual Status Update July 2011:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and employment skills training
	Placed 25% into permanent employment
Annual Status Update July 2012:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and employment skills training
	Placed 25% into permanent employment
Goal 2:	Increase the number of students who graduate from High School.
Objective:	Provide tutoring and mentoring to fifty youth/young adults.
Activities:	Provide weekly tutoring, mentoring and educational support.
Outcome:	Realize at least 90% achieving a minimum of 3.0 GPA per semester and a 95% percent
Annual Status Update July 2010:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and tutoring
	85% completed HS and 15% obtained their GED
Annual Status Update July 2011:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and tutoring
	85% completed HS and 15% obtained their GED
Annual Status Update July 2012:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly mentoring and tutoring
	85% completed HS and 15% obtained their GED
Goal 3:	Reduce the number of youth/young adults who engage in criminal activities.
Objective:	Reduce teen violence and develop positive interpersonal relationships.
Activities:	Provide around the clock mentoring and individual and group counseling.
Outcome:	At least 90% will not become arrested or convicted of a crime.
Annual Status Update July 2010:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly group and individual mentoring and counseling
	99% not arrested for any crime and did not engage in gang related activities
Annual Status Update July 2011:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly group and individual mentoring and counseling

	99% not arrested for any crime and did not engage in gang related activities
Annual Status Update July 2012:	Enrolled 25 youth and young adults ages 16 - 24 annually
	Provided weekly group and individual mentoring and counseling
	99% not arrested for any crime and did not engage in gang related activities
Goal 4:	Increase health conditions and promote healthy lifestyles.
Objective:	Reduce the number of unwanted pregnancies and the rate of HIV/AIDS infection.
Activities:	Provide weekly HIV/AIDS/STD prevention education, testing and substance abuse
Annual Status Update July 2010:	Enrolled 25 youth and young adults ages 15 - 21 annually
	Provided weekly group health prevention workshops
	100% tested HIV negative and 100% no unwanted pregnancies
Annual Status Update July 2011:	Enrolled 25 youth and young adults ages 15 - 21 annually
	Provided weekly group health prevention workshops
	100% tested HIV negative and 100% no unwanted pregnancies
Annual Status Update July 2012:	Enrolled 25 youth and young adults ages 15 - 21 annually
	Provided weekly group health prevention workshops
	100% tested HIV negative and 100% no unwanted pregnancies
Goal 5:	To increase the number of families/individuals who acquire their own homes.
Objective:	Identify and enroll at least fifty individuals/families in our H2H Homeownership Club
Activities:	Provide weekly financial management counseling, home ownership counseling and
Outcome:	Realize at least a 75% home ownership rate annually.
Annual Status Update July 2010:	Enrolled 10 young adults and adults/families ages 25 - 55
	Provided monthly financial counseling and money management workshops
	20% adhered to financial management plan and 90% obtained permanent housing
Annual Status Update July 2011:	Enrolled 10 young adults and adults/families ages 25 - 55
	Provided monthly financial counseling and money management workshops
	20% adhered to financial management plan and 90% obtained permanent housing
Annual Status Update July 2012:	Enrolled 10 young adults and adults/families ages 25 - 55
	Provided monthly financial counseling and money management workshops
	20% adhered to financial management plan and 90% obtained permanent housing

Hallandale Beach CRA –Program/Project Logic Model A

Organization: South Florida Educational Development Center Inc.

Contact Person: Sandra Atkins

Program/Project Name: RESTORE Program

Funding Period: 2012 -2013 FY

Program/Project Budget: \$155,000

Request: \$50,000 CRA Need Area: Affordable Housing

Brief Description: The goal of the RESTORE Program is to provide affordable permanent home ownership opportunities to at least 100 low income residents and families of Hallandale Beach, Florida. Emphasis will be placed on residents between the ages of 25 -55. The program will also provide employment skills training, job placement and social support services to eligible clients enrolled in the program.

GOAL 1: Affordable Housing: Increase the number of single family homes through renovation and rehabilitation of substandard homes within Hallandale Beach CRA and to provide low income residents of Hallandale Beach with the opportunity to purchase those homes.

Key Activities	Outputs	Outcomes	Impact(s)
Deliver 3-6 8 hour Homebuyer certificate classes	Certify 100 new prospective homebuyers	Heightened awareness of necessary standards of financial well-being to be fiscally empowered and considered bankable on many levels	100 residents of the Hallandale CRA area will have a higher level of understanding of financial matters and find themselves mortgage ready
Counsel and educate on financial literacy, budgeting, saving and credit repair; the How-to's of purchasing a home, real estate savvy 101, and delivering a thorough understanding Of how credit reporting works and how to remedy blemishes that stand between one and achieving financial goals	Elevate 30 prospects to Mortgage-readiness	Celebrate minimum of five (5) new first time home buyers	Stability of tax rolls; decrease in slum and blight as homes will be from substandard pool of neglected homes and/or new construction on previously raw land

<p>Select and incorporate Developer Partner, (specializing in affordable housing)for acquisition/rehab & new construction in CRA Area</p>	<p>8-10 dilapidated homes will be acquired with private funds, rehabbed with City and other grants and soft seconds to owner/lessee occupancy levels</p>	<p>A minimum of 5 new or newly renovated homes will be owner occupied by LMI households within the CRA area, with the rest leased by lease-to-own families who may still need some 'tweaking' in their search for mortgage approval</p>	<p>A new 7-tier collaboration of public and private funding and services will be introduced into the CRA of Hallandale</p>
<p>Capacity building by formation of partnership of new financial entities including SBA and micro-lending will be introduced in the second half of the 12 month period of this initiative</p>	<p>Small businesses (especially those involved in construction and other neighborhood development areas of business) will have more opportunities to expand</p>	<p>Banking partners will be required to offer LMI and Small Business products for checking, savings; mortgage and SBA/micro loans as required by the Community Reinvestment Act. Potentially, new banks could be encouraged to establish residence in the City of Hallandale area</p>	<p>City/CRA revenues will improve; local businesses become better informed and empowered</p>
<p>Deliver weekly counseling and support services and intervention to eligible residents enrolled in the program.</p>	<p>Certify 100 new prospective homebuyers</p>	<p>Heightened awareness of necessary behaviors and disciplines required to maintain a home.</p>	<p>100 residents of the Hallandale CRA area will have a higher level of understanding of responsible actions and activities required to prepare for home ownership and to maintain their newly acquired homes.</p>

Funding Evaluation Plan Hallandale Beach Community Redevelopment Agency (CRA)

Organization: South Florida Educational Development Center Inc. Contact Person: Sandra Atkins

Project/Program A Name: RESTORE Program Funding Period: Fiscal Year 2-12-2013

Project/Program B Name _____ Funding Period _____

Copy-and-paste table below to address each Key Activity included in the Logic Model for each Program/Project (Program/Project A and, if applicable, B)

PROGRAM/PROJECT A	Activity # Deliver 3 -6 8 hour Homebuyer certificate classes	
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When	
Develop advertising material to market the program and begin distribution of flyers and brochures.	Complete marketing instruments within the two weeks of program start date. Program Director and staff.	
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When	
Complete marketing instruments within the first two weeks of program start date and begin distributing at local churches, community agencies and throughout the community.	Begin distribution of marketing instruments within three weeks of program start date. Program Director and staff.	
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When	
Begin screening applicants for enrollment into program the forth week after program start date.	Complete marketing instruments within the two weeks of program start date and review enrollments. Program Director and staff.	
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When	
Complete intake applications and enroll clients within the first two weeks of program start date and begin enrolling client into the program	Schedule eligible clients for orientation and review enrollments the fifth week after program start date. Program Director and staff.	
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When	
Conduct client needs assessments and develop plan of action for identified services and interventions.	Schedule clients for referrals and homeowner classes and review enrollments six weeks from program start date. Program Director and staff.	
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When	
Review attendance at classes and follow up to referrals.	Begin client services and classes within six weeks of program start date and review enrollments. Program Director and staff.	

OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When
Counsel and educate on financial literacy, budgeting, saving and credit repair; the How-to's of purchasing a home, real estate savvy 101, and delivering a thorough understanding of how credit reporting works and how to remedy blemishes that stand between one and achieving financial goals.	Conduct pre-post test to determine subject matter knowledge. Program Director and staff.
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
Document clients' participation and increase in knowledge at the end of each session.	Conduct pre-post test to determine subject matter knowledge. Program Director and staff.
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When
Select and incorporate Developer Partner, (specializing in affordable housing)for acquisition/rehab & new construction in CRA Area	Begin working with Developer partner to schedule plan for acquisitions/rehab or other single home acquisitions. Program Director.
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
Schedule developer partner to meet with CRA board director and realtors to identify available property for rehab/purchase with CRA district.	Begin property acquisition negotiations. Program Director and consultant.
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When
Capacity building by formation of partnership of new financial entities including SBA and micro-lending will be introduced in the second half of the 12 month period of this initiative.	Develop comprehensive strategic plan with other partners to secure lending and financing home ownership.
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
Review agreements made with lenders to provide access to credit line for clients who are prepared to purchase homes.	Begin property acquisition negotiations and secure financing opportunities for client by the third month after program start date. Program Director and consultant.
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When
Deliver weekly counseling and support services and intervention to eligible residents enrolled in the program.	Review attendance for enrolled clients who are required to attend counseling sessions weekly. Staff and Program Director
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
Review clients' plan of action for compliance with timelines identified in the plan	Documentation of client adherence to their care plans. Program Director and staff.
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When
Assist clients' with the home ownership applications.	Review applications for completeness and submission upon completion of the required classes and receipt of HUD certification. Program Manager and Consultant

OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
Review clients class attendance, compliance with plan of action and HUD certification.	Documentation of client adherence to their care plans, HUD certification and application for home purchase within eight months of program start date. . Program Director and staff.

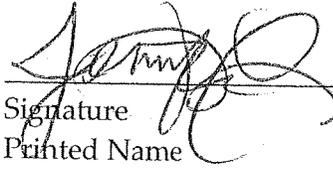
Narrative response:

1. Describe input, if any, to this Evaluation Plan, or the Logic Model(s) on which it is based, from outside consultants, staff, Board, funders, clients, or other organization stakeholders.
The narrative required input from our collaborating partners and staf. This is critical to our processes as it requires the expertise of the developers and financial institutions as well as input from program staff.
2. Does the organization engage in other evaluation activities and reporting? If so, describe briefly.
N/A
3. Will any additional cost be incurred to implement this Evaluation Plan? Yes No If yes, describe specific items and amounts.
No
4. If applicable, have additional costs been included in the project/program budget?
No
5. Who will be responsible for coordinating the evaluation process and preparing quarterly/annual reports? The program Director will be responsible for the reproduction of reports and the evaluation of the program.
6. How will evaluation data be used for internal performance improvement?
The evaluation will contribute to our continuous quality assurance approach to both administrative and programmatic processes. We will utilize the information to review our service delivery steps to improve upon our agency operations as well as all programmatic activities.
7. Will evaluation data/reports be shared with organization staff?
Yes
8. Will evaluation data/reports be shared with the organization's Board of Directors?
Yes
9. The Hallandale Beach CRA requires that evaluation data relative to CRA support be reported quarterly and at the end of the year. Will the data/reports be shared with other funders?
Yes
10. Who are other organization stakeholders? Will evaluation data/reports be shared with them?

The evaluation report will be shared with our collaborating partners and other organizations who are willing or interested in affordable housing programs.

Signatures below indicate approval of and commitment to this Evaluation Plan and the Logic Model on which it is based:

 9-13-12
Signature Date
Printed Name
Executive Director / Chief Executive Officer

 9/13/12
Signature Date
Printed Name
Chairperson, Board of Directors

Attachment: Logic Model(s)

	A	B	C	D	E	F	G	H	I	J	K
1	CRA Combined Budget Form - Funding Application FY 2012-13										
2	Organization Name	South Florida Educational Development Center Inc.									
3	Executive leader & Key Financial Manager Names	Sandra Atkins, President									
4	Current FY (2011-12) Total Organization Budget	\$5,000									
5	Program/Project Name	RESTORE Program									
6	Application Due Date	14-Sep-12									
7											
8											
9	INCOME	FY 2010-2011 Organization Actual	FY 2011-2012 Organization Year-to-Date 5/1/2011 to 4/30/12	Projected Organization Fiscal Year 2012-2013	Projected Total Program/Project A FY 2012-2013						
10	Fees, Tickets, Registration, etc.										
11	Corporate Grants/Contributions			5,000	5,000						
12	Individual Donations	5,000	5,000		5,000						
13	Foundation Grants										
14	Government - Federal										
15	Government- Local/County										
16	Government- State										
17	In-Kind	83,200	83,200	150,000	150,000						
18	Interest Income										
19	Membership										
20	CRA Actual or Requested			50,000	50,000						
21	Other:										
22	Other:										
23	Other:										
24	Total Income	88,200	88,200	205,000	205,000						
25											
26	CRA % of Total Income	0%	0%	24%	24%	#DIV/0!					
27											
28	NOTES:										
29	(1) The CRA Request in INCOME Column G should equal the CRA Request at the bottom of the EXPENSES budget										
30	(2) Total INCOME should equal Total EXPENSES to project a balanced budget in FY 2012-13 (Column G)										
31	(3) CRA % of projected Total Organization Income may not exceed 25% for FY 2012-13 (Column G) unless approved by CRA										
32	(4) Areas in Column I and, if applicable, Column K, should match Proj. /Project Budget Narrative										

	A	B	C	D	E	F	G	H	I	J	K
	EXPENSES										
	See separate Instructions for line item definitions										
			Organization - Actual FY 2010-2011		Organization - Year-to-Date, FY 2011-2012 5/1/2011 to Apr 30		Projected Organization - Fiscal Year 2012-2013		Projected Total - Program/Project FY 2012-2013		
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34											
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CRA Program/Project A Budget Narrative Form

	A	B	C	D	E	F
1						
2						
3	Organization Name		South Florida Educational Development Center Inc.			
4	Program/Project A Name		RESTORE Program			
5						
6	PROGRAM/PROJECT A INCOME NARRATIVE					
7						
8	Fees, Tickets, Registration, etc.					
9	Corporate Grants/Contributions					
10	Individual Donations					
11	Foundation Grants		5,000	Funds donated by board members and other individuals and private companies.		C
12	Government- Federal		-			
13	Government- Local/County		-			
14	Government- State		-			
15	In-Kind		100,000	5000 @\$20.00 per hour - Hours donated volunteer time top provide support services and interventions		P
16	Interest Income					
17	Membership					
18	CRA Request		50,000	Includes administrative, direct and indirect services provided 100 participants enrolled into the program.		P
19	Other:					
20	Other:					
21	Other:					
22	Total Income		155,000	Equals Total Income, Program/Project A, Combined Budget (Column I)		
23						
24	NOTES:					
25	(1) Insert additional rows for significant specific funding sources beneath each line item category					
26	(2) For each significant grant, contract, or contribution, indicate if it is (C) confirmed, or (P) decision pending					
27	(3) For each item in Column E, indicate date decision is expected for PENDING and date funding begins for CONFIRMED					
28	(4) CRA Request, Column C, should match Column I on the Combined Budget					

C Date of:
or P - Decision or
P - C - Funding
(2) Start (3)

	A	B	C	D	E	F
29	(5) Total Income should equal Program/Project A, Total Income, Combined Budget (Column I)					
30						
31	COMMENTS:					

PROGRAM/PROJECT A EXPENSE NARRATIVE	A	B	C	D	E	F
32		Amount		Item Detail/Description		
34		34,100		Salaries for three (3) part time staff. Three (2) program financial management counselors, one(1) Program Director/Case Manager/Care Coordinator. 3 @\$218.00 per week working 15 hours weekly.		
35						
36						
37						
38		34,100		Total Salaries & Related Taxes		
40				Fringe Benefits:		
41				Included in salaries and taxes		
42						
43						
44				Total Fringe Benefits		
46		1,000		Professional Svcs/Consulting:		
47				One (1) mortgage loan processing specialist representing clients during closing and purchase process.		
48						
49						
50		1,000		Total Professional Services / Consulting		
52				Insurance:		
53				Agency liability insurance		
54						
55		500		Total Insurance		
57		1,500		Licenses, Registration, Permits:		
58				Occupational, and property related licensures for business operations.		
59						
60		1,500		Total Licenses, Registration, Permits		

	A	B	C	D	E	F
62	Conferences & Meetings:		200	<i>Sponsor for one affordable housing seminar to be held in Hallandale Beach, Florida. "Affordable Housing Community Conference" Building Up Your Community"</i>		
63						
64						
65			200	Total Conferences & Meetings		
67	Copying & Printing		1,000	Developing and printing brochures, flyers (marketing) and required paperwork/forms to be submitted and used by participants as part of the program requirements.		
69	Equipment Rental/Maintenance		1,500	Lease of copier		
71	Rent/Mortgage & Maintenance		6,000	Twelve (12) months rental @ \$500.00 per month for office/classroom		
73	Utilities		1,500	Electricity, waste and water. 12 months at \$125 per month.		
75	Telecommunications		1,500	Use of internet access, phone lines/telephone services for staff and client use. 12 months at \$125 per month.		
77	Office & Program Supplies		1,000	<i>Office supplies necessary for program operations</i>		
79	Postage & Delivery		200	postage stamps related to client services.		
81	Local Travel					
83	Capital Expenditures					
85	Other:					
87	Other:					
89	% Admin./Indirect Expense					
91	TOTAL EXPENSES		50,000	Equals Total Expense, Program/Project A, Combined Budget (Column I)		
92						
93						
94						
95						
96						
97						

	A	B	C	D	E	F
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Transaction history

Date	Check Number	Description	Deposits/ Credits	Withdrawals/ Debits	Ending daily balance
3/16		Recur Debit Crd Pmt03/15 Hsn*Hsn 702559430 800-284-3900 FL 482880xxxxxx8010 282072133990243 ?McC=5969		43.25	2,599.08
3/19		Check Crd Purchase 03/17 Phoenix #1007 Sunrise FL 482880xxxxxx8010 282077423360871 ?McC=5542		68.73	
3/19		Check Crd Purchase 03/18 MetroPCS 877-315-6074 TX 482880xxxxxx8010 162077700297339 ?McC=4814		57.00	2,473.35
3/20		POS Purchase - 03/19 Mach ID 000000 1531 NW 40th Av Lauderhill FL 8010 00000000000813599 ?McC=5411		24.50	
3/20		POS Purchase - 03/20 Mach ID 000000 Winn-Dixie #0 Hallandale FL 8010 00382080811880092 ?McC=5411		20.16	2,428.69
3/21		ATM Withdrawal - 03/21 Mach ID 6934E 3990 NW 16th St Lauderhill FL 8010 0004520		60.00	2,368.69
3/26		POS Purchase - 03/24 Mach ID 000000 Winn-Dixie #0 Hallandale FL 8010 00582084611839244 ?McC=5411		34.99	2,283.70
3/27		Check Crd Purchase 03/26 Chevron 00047269 Dania FL 482880xxxxxx8010 462086801171857 ?McC=5542		35.13	
3/27		POS Purchase - 03/27 Mach ID 000000 1055 Hallandale Hallandale FL 8010 00000000000488856 ?McC=5411		11.15	
3/27		POS Purchase - 03/27 Mach ID 000000 1055 Hallandale Hallandale FL 8010 00000000000998457 ?McC=5411		2.43	
3/27		POS Purchase - 03/27 Mach ID 000000 Winn-Dixie #0 Hallandale FL 8010 00302087804074995 ?McC=5411		32.43	2,202.56
3/28		Check Crd Purchase 03/27 Little Caesars #22 Hallandale FL 482880xxxxxx8010 162087810291368 ?McC=5814		21.20	2,181.36
3/29		POS Purchase - 03/28 Mach ID 000000 5855 W Oakland Lauderhill FL 8010 0000000000068095 ?McC=5411		26.24	
3/29		Check Crd Purchase 03/28 Quiznos Sub #12485 Plantation FL 482880xxxxxx8010 082088615604958 ?McC=5814		11.66	2,143.46
Ending balance on 3/31					2,143.46
Totals			\$0.00	\$498.87	

The Ending Daily Balance does not reflect any pending withdrawals or holds on deposited funds that may have been outstanding on your account when your transactions posted. If you had insufficient available funds when a transaction posted, fees may have been assessed.



IMPORTANT ACCOUNT INFORMATION

Effective May 10, 2012, your account may be charged an ATM surcharge fee when you make a withdrawal with your Wells Fargo Business Debit or ATM Card at non-Wells Fargo ATMs that display the Instant Cash network logo. This fee is determined by the ATM owner or operator. As a reminder, Wells Fargo may assess a \$2.50 per transaction fee when you make a transaction with your card at non-Wells Fargo ATMs that display the Instant Cash network logo.

For fee waiver details, refer to your Wells Fargo Business Account Fee & Information Schedule, or other applicable account disclosure.

If you have any questions, please contact your local banker or call the phone number at the top of your statement. Thank you.

From: epostcard <epostcard@urban.org>

To: satkins50 <satkins50@aol.com>

Subject: Form 990-N E-filing Receipt - IRS Status: Accepted

Date: Thu, Apr 26, 2012 9:01 pm

Organization: SOUTH FLORIDA EDUCATIONAL DEVELOPMENT CENTER INC

EIN: 27-1057507

Submission Type: Form 990-N

Year: 2011

Submission ID: 7800582012117fm97811

e-File Postmark: 4/26/2012 8:55:23 PM

Accepted Date: 4/26/2012

The IRS has accepted the e-Postcard described above. Please save this receipt for your records.

Thank you for filing.

e-Postcard technical support
Phone: 866-255-0654 (toll free)
email:ePostcard@urban.org

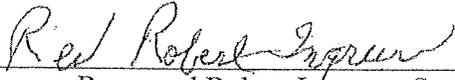
SOUTH FLORIDA EDUCATIONAL
DEVELOPMENT CENTER INC
2860 Somerset Drive K 103
Lauderdale Lakes, FL 33311

South Florida Educational Development Center Inc.
Sandra Atkins/President
Hallandale Beach, Florida 33009

MEMORANDUM of UNDERSTANDING
BETWEEN
Greater Friendship Missionary Baptist Church Facilities and South Florida Educational
Development Center, Inc.

SUBJECT: Training and Education Program(s) facilitated in the Ministerial Facilities.

1. Purpose. To outline our agreement to utilize the Ministerial facilities located at: 620 N.W. 2nd Avenue.
2. Reference. Ongoing Training and Education Programs.
3. Scope. The purpose of this Memorandum of Understanding (MOU) is to clearly identify the roles and responsibilities of each party that utilizes the facilities, as they relate to providing the required training and education to participating attendees, eligible to participate in the programs. These programs are intended to provide the required training, materials and education to all attending participants. To support this goal, Greater Friendship Missionary Baptist Church and South Florida Educational Development Center, Inc. will conduct periodic inspections of the facility located at 620 N.W. 2nd Avenue, Hallandale Beach Florida.
4. The contracting period began on October 1, 2012 ending on September 30, 2013.
5. Generally we anticipate payment of \$200.00 per month for utilizing the facility until the contract is terminated.
6. The responsibility of Greater Friendship Missionary Baptist Church is to provide the physical building including utilities with tables and chairs, security and maintenance. If the terms of the MOU are not being fulfilled, we allow for a termination date of: as soon as possible..


Reverend Robert Ingram, Sr.
Senior Pastor

09-13-2012

Date:


Sandra Atkins
S.F.E.D.C., President

09-13-2012

Date:



GLOBAL VILLAGE INC.... A 501(c) Non Profit Social Services Agency
▶ Providing Counseling, Training & Helping Those in Need ◀
Telephone: Office: 954-237-7774 ▪ Cell: 954-501-4017 ▪ Fax: 954-237-7266 ▪ email: familycountshug@aol.com
Hollywood Executive Center ▶ 1001 N. Federal Hwy, Suite 312 ▶ Hallandale Beach, Florida 33009

MEMORANDA OF AGREEMENT
Between
GLOBAL VILLAGE, INC.

And
South Florida Educational Development Center Inc.

RESTORE Program

The aforementioned parties are entering into an agreement to mutually abide by the following commitment. This agreement is intended ensure coordination of housing referral activities and facilitate home ownership and timely access to quality support services.

Global Village, Inc. agrees to, and understands the following requirements, and will:

1. Identify residents of Hallandale Beach in need of owning their own home within the city limits;
2. Coordinate referral with RESTORE program staff;
3. Provide job training, referrals and substance abuse counseling, as needed;
4. Follow-up on referrals and outcome.

RESTORE staff agrees to, and understands the following requirements and will:

1. Schedule eligible project participant "first time" appointments within 48 hours of referral;
2. Share all program findings and outcomes as desired;
3. Conducted Program Intake, coordinate delivery of services and support services and referrals;
4. Facilitate data collection and participate in program evaluation.

This agreement can be terminated, by either party, upon written notice at the above address, and to the executing parties, herein.

- a. If for cause, twenty-four (24) hours written notice must be provided;
- b. If for convenience, five (5) days written notification for the termination must be provided.

The terms and conditions of this Memoranda of Agreement are understood and agreed upon by both parties and shall be in effect unless and until the Memoranda of Agreement is terminated or the terms of the Memorandum has expired.

This Memoranda of Agreement shall begin on October 1, 2012 or on the date on which the Memoranda has been signed by both parties, whichever is later. It shall end on September 30, 2013.

Global Village, Inc.

 09-13-12

Basil T. Phillips, Director

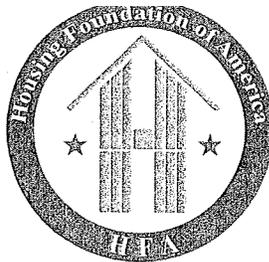
Date

South Florida Educational Development Center Inc.

 9-13-2012

Sandra Atkins, President

Date



Housing Counseling
Approved by HUD

MEMORANDUM OF UNDERSTANDING

Housing Foundation of America: Homeless to Homeowner Club (H2H)
and the South Florida Educational Development Center Inc

I. Parties

This Memorandum of Understanding (MOU) constitutes an agreement between The Housing Foundation of America and, South Florida Educational Development Center Inc for a partnership in Homeless to Homeowner Club (H2H).

II. Guiding Principles

The Collaboration's guiding principles include the development of an innovative evidence-based approach towards the established community goal of pre and post homebuyer education. The partnership as a whole endeavors to promote education for first-time homebuyers in an effort to achieve homeownership.

The project partners agree to remain fully committed to provide educational opportunities for first-time homebuyers to learn the process and access innovative options to address the complexities facing low-income, working citizens of Broward County.

GOALS:

- To provide meeting materials and trained facilitators for homebuyer education classes.
- To deliver services to low-income, working individuals and families in a highly diverse, urban community (CRA of Hallandale);
- To involve family-strengthening coalitions that integrate asset-building work with activities that promote healthy lifestyles and family formation, such as homebuyer and financial literacy education family budgeting;
- To focus the partnership efforts on a well-defined community that experiences high rates of poverty, as evidenced by 2000 Census data and local needs assessment surveys.

Housing Foundation of America, Inc.
A HUD Certified Counseling Agency

III. Partner Responsibilities:

The Housing Foundation of America will provide materials, Highly experienced Speakers and Facilitators to hold workshops at least once per month.

South Florida Educational Development Center Inc

South Florida Educational Development Center Inc

will permit H2H clients to receive certification after completion of all workshop requirements.

South Florida Educational Development Center Inc

will permit clients of the H2H to register for workshops and participate as space permits.

Housing Foundation of America via the H2H Club will mandate that H2H Club participants attend a workshop to obtain certification..

Both entities will confirm participant involvement.

All Partners will provide seamless access to the full array of services offered by each agency or organization to all clients who enter the project although it is acknowledged that services offered may not be an entitlement and that individuals cannot be guaranteed services beyond the funding and policies related to the provision of the services to otherwise eligible individuals. Nothing in this agreement is meant to supersede individual organization authority with respect to the operation of funds, programs and activities of the individual agencies.

If Providing Homebuyer and Financial Literacy Training, Partners Agree to:

- Identify participants;
- Provide referrals of qualified residents who would benefit from the program;
- Create and maintain files for participants following the guidelines and the programmatic checklist; and/or
- Provide Outcome data

Provide a space large enough to accommodate at least ten (10) persons in a classroom style setting;

Services will be limited in scope based on partner's program limitations, and delineated at time of award through executed subcontracts.

If Providing Program and Fiscal Administrative Support Partners Agree to:

- Sets standards for programmatic implementation;
- Develop data management system;
- Determine program standards;
- Conduct quality management;
- Coordinate the overall structure of the project;
- Facilitate referrals and services.

IV. Points of Contact

H2H Club

Marcia Barry-Smith /MBS Consulting Services Inc.,
c/o SuRealty Title Co.,
2400 N. University Drive, Suite #200
Pembroke Pines, Fl 33024

Marilyn Gallington

Housing Foundation of America
c/o SuRealty Title Company,
2400 N. University Drive, Suite #200
Pembroke Pines, Fl 33024

Chester Bishop

SuRealty Title Co.,
2400 N. University Drive, Suite 200
Pembroke Pines, Fl 33024

Sandi Atkins,

South Florida Educational Development Center Inc

V. Effective Date

This MOU is effective upon the final signature of all parties and shall continue in effect unless modified in writing by the mutual consent of both parties or terminated by either party upon 30 days prior written notice to the other party by certified or registered mail, return receipt requested.

This MOU and any annexes hereto may be amended or revised at any time upon the mutual written consent of the parties.

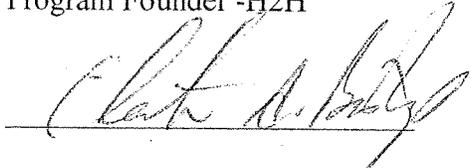
Nothing in this MOU is intended, or should be construed, to create any right or benefit, substantive or procedural, enforceable against the H2H, its partners, officers, or employees.

The foregoing constitutes the full agreement on this subject between H2H , Housing Foundation of America and South Florida Educational Development Center Inc.

The undersigned represent that they are authorized to enter into this MOU on behalf of Housing Foundation of America and South Florida Educational Development Center



Marcia Barry-Smith, Consultant
MBS Consulting Services Inc.,
Program Founder -H2H



Chester Bishop,
President and CEO ,
Housing Foundation of America



Sandi Atkins,
Executive Director,
South Florida Educational Development Center Inc



PALMS COMMUNITY ACTION COALITION MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is established for the purpose of developing a partnership between Palms Community Action Coalition (PCAC) and South Florida Educational Development, whose intent is to make referrals of residents seeking counsel who are unemployed or under-employed.

Both parties agree to work cooperatively to support and enhance services that will be provided to the community. Both parties acknowledge its responsibility to the following:

PCAC:

- Will refer local, eligible residents to South Florida Educational Development for education and preparation for home ownership.

SOUTH FLORIDA EDUCATIONAL DEVELOPMENT:

- Will refer residents to PCAC for job readiness and referrals for job placement

Both parties agree that this Memorandum of Understanding shall be in effect upon signing of both parties and can be terminated by either party at any time provided that there is thirty (30) day notice in writing.

The signature(s) below acknowledges the agreement with this Memorandum of Understanding

Print Name: MURVIN B. WRIGHT

Title: PCAC Board Chair

Signature Authorized Organization Representative

September 12, 2012
Date

Print Name: SANDRA ATKINS

Title: CEO

Signature Authorized Partnership Representative

September 12, 2012
Date