



HALLANDALE BEACH CRA FUNDING FOR NONPROFIT PARTNERS

APPLICATION EVALUATION

ORGANIZATION

Name: Mount Everett Resource Learning Center Tax ID: 30-0696040
Contact: Reverend Paul L. Kelley Title: Senior Pastor
Phone: (786) 251-1645 Email: merlc@ymail.com
CEO/Chair: Reverend Paul L. Kelley Phone: (786) 251-1645

Address: 318 NW 9th Street, Hallandale Beach, FL 33009

Program/Project Name: GMEMBC/MERLC/Agribusiness Program

HBCRA Priority Funding Overall Needs Area: Workforce Development and Employment Opportunity for Local Residents

HBCRA Funds Requested: \$50,000.00

EVALUATION: SECTION I: ORGANIZATIONAL INFORMATION/CAPACITY

Maximum Score 20%

SCORE 20%

COMMENTS Church founded on March 4, 1962 and incorporated in March of 1991. September 1991 marked the start of Mount Everett Christian Academy. Seeking \$50,000 for the GMEMBC/MERLC/Agribusiness Program budgeted at \$239,019. IRS 501 (c) 3 Determination Letter not submitted.

EVALUATION: SECTION II: PROGRAM/PROJECT DESCRIPTION

Maximum Score 10%

SCORE 10%

COMMENTS In partnership with Master C Culinary Arts, providing on the job agricultural training and employment to 24 homeless, unemployed, and low-income local participants through the GMEMBC/MERLC/Agribusiness Program, serving healthy foods and fresh produce to Hallandale Beach seniors and the public.

EVALUATION: SECTION II: PROGRAM/PROJECT NEED

Maximum Score 20%

SCORE 15%

COMMENTS Stated unemployment, poverty and obesity, but provided no statistical data. Statistics provided for senior population and crime rates (page 5-6 of 9).

EVALUATION: SECTION II: COMMUNITY BENEFIT

Maximum Score 5%

SCORE 5%

COMMENTS Providing on the job agricultural training and employment to 24 homeless, unemployed, and low-income local participants through the GMEMBC/MERLC/Agribusiness Program, serving healthy foods and fresh produce to Hallandale Beach seniors and the public.

EVALUATION: SECTIONS III AND IV: FINANCIALS/COMBINED BUDGET FORM/BUDGET NARRATIVE

Maximum Score 20%

SCORE 15%

COMMENTS The Program budget is \$239,019 of which \$50,000 is being requested for Agriculture Engineer Salary, Assistant Salary, Land Croppers Salary, Professional Services, Licenses, Conferences/ Meetings, Equipment Rental/Maintenance, Rent, and peripherals. Matching in-kind contributions, sponsorships and supplies valued at \$189, 019. Budget for Previous and Current Fiscal Years incomplete.

EVALUATION: SECTION IV: LOGIC MODEL

Maximum Score 15%

SCORE 15%

COMMENTS Funding Period 2012-2013. Training, planting, harvesting, distributing Key Activities noted to accomplish Outputs, Outcomes and Impacts.

EVALUATION: SECTION IV: EVALUATION PLAN

Maximum Score 10%

SCORE 5%

COMMENTS Narrative section incomplete. Project success evaluated by participants log, employability skills, job placement, and recipient surveys.

SECTION IV: CHECKLIST Yes No If No, Comments: Funding Evaluation Plan Narrative incomplete. IRS 501 (c) 3 Determination Letter not submitted.

TOTAL SCORE: MAXIMUM SCORE 100%

TOTAL SCORE 85%

VERIFICATION OF EVALUATION

Evaluated By: Dr. Alvin B. Jackson, Jr. Title: HBCRA Executive Director

Paul L. Kelley
President/CEO
786-251-1645

Norris H. Barr
S.H.A.R.E. Project
Coordinator/Chairman
954-399-8584

Lesia Latimore-Kelley
Executive Administrator

September 14, 2012

Hallandale Beach CRA
Attn. CRA Clerk
400 s. Federal Highway
Hallandale Beach, FL 33009

Greater Mount Everett Resource Learning Center requests \$50,000 to be utilized as seed to implement and develop land in its **Agribusiness Program** offering an On the Job Training component to employ two dozen personnel. The program will be an ongoing program spearheaded by Executive Chef Townson.

The programs mission is to cultivate and develop the land in preparation for vegetation. Hallandale Beach has a senior population of 49,000 which this program will be servicing primarily.

GMEMBC/MERLC board of directors all concur that this program would be viable and play an intricate role in the success of a multiplicity of areas, namely the senior citizens, and the unemployable persons that will be hired under OJT.



Sincerely,

Pastor Paul L. Kelley
President, Chief Executive Officer



Shaping Hallandale's
All Round
Environment
A MERLC, Inc. Project

318 N.W. 9th Street ~ Hallandale, FL ~ 33009

Mount Everett Resource Learning Center

**Application for Funding – Nonprofit Partners
Hallandale Beach Community Redevelopment Agency**

Section I. ORGANIZATION INFORMATION		
1 Organization Legal Name: Mount Everett Resource Learning Center		
<i>dba, if applicable:</i>		
2 Address: 318 NW 9 th Street Hallandale Beach, FL 33009		
3 Telephone: <u>786-251-1645</u>	4 Fax: 786-320-5451 / 305-624-0515	5 Website:
6 Mission Statement: The mission of the Greater Mt. Everett Missionary Baptist Church/ Mt. Everett Resource and Learning Center (GMEMBC/MERLC) is to instill a sense of responsibility and work readiness in our underserved at-risk youth through education, empowerment and development; as well as be of service to and create a safe, trusting environment for the residents, particularly the elderly of Hallandale Beach, Florida.		
7 Executive Leader: Reverend Paul L. Kelley		
8 Application Contact: 786-251-1645	9 Title: Senior Pastor	
10 Contact Telephone: 786-251-1645	11 Email: merlc@ymail.com	
<p>12 Year Established, Organization History and Growth (maximum 1,000 words):</p> <p>The church was founded March 4, 1962, Rev. W.L. Mosley organized Hopewell Missionary Baptist Church at 621 Northwest 2nd Avenue in Hallandale, Florida. The first members were: Bro. John Robinson, Mother Bessie Hardy, Sis. Viola Robinson and her eight children, Sis. Minnie Cook, Sis. Carrie McCarran, Sis. Rode Hunter, and Sis. Clara Hunter.</p> <p>In April 1962, the church gained legal status with the Baptist affiliation. Later that same year, the church purchased property at 318 Northwest 9th Street here in Hallandale. Groundbreaking was in order and a nice new edifice was erected and ready for church service by midyear, 1974. A dedication march was held on June 9, 1974. Rev. Austin Hepburn officiated the service and presented Rev. Mosley with the keys to the now renamed Greater Mt. Everett Missionary Church. Rev. Mosley served as pastor for twenty years. He was succeeded in 1981 by Rev. A. Davis, who remained pastor until early 1990. In March of 1990, the church chose R.W. Wallace, Sr., of Hollywood to be their leader.</p> <p>Under Pastor Wallace's care, the church made tremendous strides.</p> <ul style="list-style-type: none"> * Incorporating with the State of Florida in March of 1991, Greater Mount Everett Missionary Baptist Church, Inc., applied and obtained active status In the Seaboard Baptist Association, a district component of the Florida General Baptist Convention, which is a state affiliate of the National Baptist Convention, U.S.A., Incorporated. * Membership expanded from six faithful few to 100 soldiers for Christ. * As members added to the fold, the fold stepped out on faith and opened a much needed community service for the neighborhood. * September, 1991 marked the start of Mount Everett Christian Academy. The daycare offered low-cost childcare to the community. Enrollment in just 4 years grew to over 40 students. * Keeping the vision of growing beyond measure, Greater Mt. Everett acquired three properties. <ul style="list-style-type: none"> (1) Lincoln Park Replat 15-58B Lot 1 51/2 Blk 2 (2) Lincoln Park Replat 15-58B Lot 1 61/2 Blk 2 		
After such great growth, the Lord saw the need to send yet another humble and faithful visionary to		

guide his sheep here at Greater Mt. Everett. The Reverend Paul L. Kelley from Greater New Bethel Missionary Baptist Church of Opalocka, FL under the leadership of Moderator Rev. Dr. G. David Horton, was sent here as interim pastor in October of 2002. Moderator Horton officially installed Rev. Kelley on January 19, 2003, making him the fourth pastor of Greater Mt. Everett.

Pastor Kelley saw the greatest need of this church and immediately took action. Under his leadership, the church rejuvenated, revitalized and once again began to thrive and grow and excel in ministries as never before.

In May of 2003, the Lord added to our pulpit roster in the person of the Reverend Dr. Willie L. Golden. Dr. Golden came to us as a former associate and member of Westview Missionary Baptist Church and Greater New Bethel Missionary Baptist Church, respectively. Our very first Pulpit Associate, Rev.

During the month of October, 2004, the church purchased its first 15 passenger van - a 2003 Chevy Express.

In March of 2005, the church purchased a state of the art keyboard to enhance our Music Ministry and worship experience through song.

Over the past 6 years, our membership has continued to grow. We are blessed to have had 80 new souls added, either by conversion or under Christian experience. Since last church anniversary Pastor Kelley has baptized 6 new converts bringing the total to 50, officiated a momentous baby dedication of his grandson, Micah, for a total of 5 baby dedications. We have been so blessed that our "Circle" has not been broken and are grateful to report 0 homegoing celebrations. The Pastor has however, officiated several homegoing services in GME and in the community. To date he has officiated 2 wedding ceremonies. He has also trained and ordained 1 Deacon and installed 2. We are very proud to say that we have witnessed 8 births, and acquired a new 1st Lady of Greater Mt. Everett MBC, as well on August 12, 2007 ~ Lady Lesa Kelley.

As we continue tolling for the Lord, we look back and embrace our blessings. Going forward, we pray that your gracious prayers are upon this church. We look forward to much continued growth in Christ Jesus.

13 Description/Programs (maximum 1,500 words):

PROGRAMS OFFERED THROUGH Greater Mt. Everett Missionary Baptist Church

The S.H.A.R.E. project, a subsidiary component of MERLC is designed to foster and nurture the young citizens with skills and knowledge and the elder citizens with assistance and hope, while taking back and revitalizing the streets of the City of Hallandale.

Substance Abuse Program

Domestic Violence Program

Learning Center

Rights of Passage

14 Long Term/Strategic Planning Process & Status of Current Plan (attach Plan) (maximum 500 words):

Fundamental Strategies

Remembering

- Cultural programs, festivals, storytelling, oral histories and educational activities and other activities that inform preserve and promote the culture of the community and its people
- Faith Based and Community organizations partnering to provide a system of communication, community education, advocacy and support for the community, its families, educational institutions, health care and spiritual/ethical health

- Restoration of traditional cultural values system by training our families to implement our historically known spiritual principles every day and to remember the values taught by our ancestors that guide us spiritually and keep us strong and healthy and compassionate

Reinvesting

- Preservation of affordable land and Community Land Trusts to insure that the community property remains under the jurisdiction of the community to insure affordable ownership of the community property to address urgent gentrification threats and to preserve the properties for generations in the future
- Property acquisition and physical redesign of local properties to reflect the culture of the community, promotion of environmentally healthy mixed-used and mixed-income development and utilization of resident ownership mechanisms
- Community design workshops to develop community consensus building and participation in planning and community design, through ordinances, rezoning, special districts and other neighborhood conservation efforts
- Economic development and wealth building initiatives through resource generating strategies that will help the community develop and access non-traditional resources and funds

Reconstructing

- Youth to initiatives that help re-introduce traditional values and behavioral mores to our youth. These initiatives will help improve youth academically, personally and spiritually, socially and at home with the family and in the community
- Health initiatives; including mental, spiritual and physical health and effective homeopathic and holistic health and nutrition programs
- Reclamation of our males by crime prevention programs, effective grassroots substance abuse prevention strategies, alternatives to incarceration and rites of passage
- Women, Elderly and Family Empowerment – Working with non-profit organizations to help women become empowered to deal with issues that most affect them their children, including but not limited to domestic violence issues, economic development, women's health care, child rearing and support for single mothers

Reconnecting

- Community Building training to develop a team of local community builders in each Legacy Community who can continue to carry out the activities and provide leadership in the community to sustain the efforts
- Leadership and political empowerment through screening, selection and support of candidates who are knowledgeable of our concerns, responsive to our needs and proactive in creating opportunities for our families and our communities; educating the community through small group discussions and family based dialogue

Marketing strategies that promote Legacy Communities and link the cottage industries through a continuous cultural corridor and which engage support and promotion by African and Caribbean American notables and companies willing to underwrite portions of the initiatives

15 Board Roles & Responsibilities (maximum 500 words):

16 Policy on Board Contributions (maximum 250 words):	
17 For current fiscal year, number of Board Members contributing: ___ Cash donations ___ Donations raised from others ___ Volunteer hours ___ In-kind donations	
18 For current fiscal year, amount/value of Board member contributions: _____ Cash donations _____ Donations raised from others _____ Volunteer hours _____ In-kind donations	
19 Oversight/Accreditation/Affiliation: Hallandale Substance Abuse Ministries- Hallandale Community Outreach The Hepburn Center The Austin Hepburn Jr. Community Center in Hallandale offers the community, particularly the elderly and the needy, an array of services. The Former Angel's Place (House for Recovering Addicts) Hillcrest Nursing & Rehabilitation Center Optimist South Florida Youth Football League in Hallandale NAACP (National Association for the Advancement of Colored People) Miami Children's Charity League in association with Masonic San Salvador Lodge #603 South Broward Baptist Ministerial Council Florida Memorial University Ambassador Program Chaplain-North Miami Beach HS Football Team local and foreign mission ministries The Florida General Baptist Convention, Inc. He serves as 4 th Vice Moderator of the Seaboard Baptist Association, Inc. Dr. Willie L. Golden "Last Chance" Scholarship Committee Master C Culinary Arts – Chef John Townson	
Section II. PROGRAM/PROJECT INFORMATION	
20 Project/Program Title: GMEMBC/MERLC/Agribusiness Program	
21 Prior CRA Funding for Same Project/Program <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	22 If Yes, Time Period: -----N/A-----
23 Delray CRA Overall Need Addressed: Workforce Development & Employment Opportunity for Local Residents	
24 Project/Program is <input checked="" type="checkbox"/> New or <input type="checkbox"/> Existing	25 If Existing, Year Established:
26 Goal (maximum 150 words): GMEMBC/MERLC is prepared to establish an On the Job Training program in partnership with Master C Culinary Arts a "For Profit" Organization under the leadership of Executive Chef John Townson, Owner and Operator. Chef Townson is prepared to put to work two dozen personnel under this umbrella of the On the Job Training facility inclusive of agribusiness, gardening, and restaurants. Four months are required for bedding, cultivating and vegetation of the land. Afterwhich, produce and vegetables will be placed on the market for distribution.	
27 Documentation of Need for Program/Project (maximum 1,000 words): In the proposed community, there are limited jobs for youth or unemployed adults. Youth who do well in school and young professionals leave the community in search of employment. The result is neighborhood instability and transition that drains the community of its viability and economic strength and also feeds the cycle of disinvestment and poverty. The community is stripped of its economic	

potential and becomes a breeding ground for crime and blight. Residents are concerned that the unemployed in their neighborhood have become another indicator of blight, making it uncomfortable to live and work, and discouraging business and homeowners to remain in, or relocate to, these areas. Consumers and resource investors will not patronize the Hallandale Beach community as long as these conditions remain. As a result of fear and disinvestment, an economic approach to salvage these areas is needed.

Communities are affected by unemployment persons, many of whom do not possess the skills to obtain jobs. This cycle of poverty has a domino effect where unemployment breeds poverty and its resulting consequences. Unemployment leads to inability to meet basic needs, such as healthy eating, decent housing, education, lack of purchasing power, and poverty.

This in turn creates a desperation that lends itself to crime, violence and substance abuse or drug trafficking and law breaking. In all these conditions individuals and families suffer physically, emotionally, and financially; a state of unhealthiness that also contributes to the chronic diseases that plague these communities, such as high blood pressure, diabetes, obesity, heart disease and cancer and high morbidity. Communities affected by unemployed persons who loiter idly without jobs or skills to get jobs tend to become predators, peddling drugs to gain income or involved in other illegal activities and more importantly engaging in activity that destroys their families and their communities. The problem is tremendous, so the solution must be equally strong. The quality of life for people with low to moderate incomes must be improved through by means of making hire ability possible, offering them jobs that can sustain their families and or operating their own business to build their financial wealth. To do this requires an economic development intervention by way of on the job training, marketable skills training and meaningful jobs or small sustainable businesses.

28 Description (maximum 500 words):

The Agrigusiness Program will be a continuous ongoing program, will beautify the City of Hallandale and ultimately improve on the healthiness of its citizens for the community. Once the program is implemented, the harvest will be placed at the market for distribution. To accommodate Hallandale Beach's elderly population initially then to be sold to the general public at fair market prices in order to realize the full proceed potential and to minimize spoilage. All proceeds will then be put back into the community through by means of an On the Job Training program, distribution of fresh produce and vegetables to the seniors of Hallandale Beach.

29 Target Audience or Persons Served (maximum 150 words):

Hallandale Beach's citizens population of up to 49,000. According to the Census Bureau for Hallandale Beach, (25.1%) twenty-five point one percent are age 65 years or older.

30 Innovative or Proven Approach and Justification (maximum 500 words):

Ten ways the Agrigusiness Program for Hallandale Beach Benefits the Local Community

- 1) Addresses poverty by initially employing a "Workforce Development" strategy that puts very low-income people to work serving their own communities. The Program incorporates five months of employability skills and marketable skill training, small business development/job creation and healthy food production with nutrition education for low-income residents, serving low-income communities. The Program provides follow-up and job retention services.
- 2) Addresses unemployment by training homeless and unemployed individuals, who would otherwise not be employable, empowering them with marketable skills in agriculture. They can use these skills in any location and the field does not require literacy, higher education or experience.

- 3) Addresses the barriers to employment for trainees who have backgrounds and or limitations that make them very hard to place, hence they are chronically unemployed. They are the statistics that are cited in the articles that indicate poverty and stress, lead to bad health and morbidity. The *Agribusiness Program* provides an avenue for these persons to overcome these limitations and constraints by creating an industry that they can work in despite their background.
- 4) Addresses multiple personal and social/legal issues by providing counseling and supportive assistance to help trainees address other issues and problems that cause stress and interfere with their ability to get and maintain employment and maintain unhealthy lifestyles.
- 5) Addresses poor nutrition and excessive disease by teaching low-income persons how to prepare healthy foods for their families and their communities.
- 6) Addresses financial disparities by helping develop local businesses and assisting local small businesses to expand so they have the capacity to train and then to hire low-income residents full-time in this industry.
- 7) Addresses disparity in community economics by keeping businesses that address the needs of the community in the community, strengthening small community businesses that might otherwise go out of business, and helping these businesses to support their community.
- 8) Addresses disparity in community economics by hiring residents who will remain there and who are an available and reliable workforce.
- 9) Addresses the need for long-term, community-owned, self-sufficient solutions by empowering low-income residents to work together (not just receive help), to learn how to develop and utilize resources and activities and processes that will help them become more healthy individually and help their communities to become healthy.
- 10) Addresses the need for community advocacy and empowerment to reduce disparities by linking similarly situated communities, and populations in a cross-pollinating network that worked for the common goal of healthiness in the communities.

31 Uniqueness, or Justification for Duplication of Similar Area Project/Program (maximum 250 words):
 What we know is that many of today's youth are not engaged in the process of improving the quality of life within their own communities. The cost associated with school dropout has a serious effect on our communities. Crime, domestic violence, unemployment, homelessness, and blight along with several other negative issues are in some way connected with the outrageously unacceptable high school dropout rates. Research shows that Hallandale's crime rate tallied at 37,708. While these figures are not exclusively related to the youth population in Hallandale Beach there is no doubt that they are represented in these numbers . According to *profiles.national relocation. com*, 392 were violent crimes, 98 were robberies, 285 were aggravated assaults, 1,579 were property crimes, 340 were burglaries, 1,073 were larceny-thefts, and 2 were classified as arsons,

32 Prior Experience with Project/Program or Similar (maximum 250 words):
 In 2009 Master C Culinary Arts, Inc (MCCAI) under the executive leadership of Chef John Townson has trained (31) thirty-one homeless individuals and hired each of them in the New Agribusiness that was developed in Miami, Florida. Persons trained and hired were citizens from residential areas in both Overtown and Liberty City.

33 Operating Partnerships (maximum 500 words):

34 Implementation Action Plan/Time Line:

GMEMBC will cultivate and develop the two lots of land that is currently owned by this organization, then prepare for vegetation. The vegetables produced will provide to Hallandales' Seniors of whom maybe unable access to fresh vegetables and Produce and its Community. Furthermore to be sold to the general public on a seasonal basis the vegetation that is in effect at the time. Proceeds will be used :

- To help educate families with low to moderate income about healthy foods
- To develop a family type bond between the trainees
- To help secure sheltering for homeless trainees
- To assist with putting needed services in place
- To get community residents involved and concerned about healthy foods and healthy lifestyles

Cultivation and development will be implemented for a (10) ten month period while hiring 24 personnel at 32 hours per week. Two months in the Summer a Training Program will be implemented by Master C Culinary Arts. This program will be an ongoing program, will beautify the City of Hallandale and ultimately improve on the healthiness of its citizens.

A complete cycle will take about four months to come to fruition. Bedding initially for the purpose of planting seedling requires two weeks. Seedling will require two to four days with sectioning off the various types of produce and vegetables. United States Department of Agriculture (USDA) intervention will be required for maintaining and harvesting crop approximately 90 days, after which harvesting, distribution, and marketing will take place.

35 Key Staff and Qualifications (maximum 500 words): Executive Chef John Townson of Master C. Culinary Arts, Inc. (MCCAI) will be responsible for the overall project direction. Chef Townsons' experience includes the opening of four restaurants. Developed strategies and implemented opening for business. Responsibilities included supervising and training staff along with operational management . Through The Legacy Green Empowerment Program Initiative in 2009 MCCAI has trained (31) thirty-one homeless individuals and hired each of them in the New Agribusiness that was developed in Miami, Florida. 67% of those hired were the Overtown Residents and the remaining 30% Liberty City Residents. GMEMBE/MERLC will hire four full time personnel to oversee this entire project from conception to completion. Positions are to include an Agribusiness Engineer, Assistant, Training Instructor, and Consultant.

36 Potential Challenges and Strategies to Address Them (maximum 500 words):

One of the challenges would be utilization of Media Sources in order to successfully disseminate the information of the programs' readiness to the constituents that are directly and indirectly involved. The means by which to alleviate this challenge will be as follows:

- **Distribution of Flyers in schools, churches, and businesses**
- **Distribution in neighborhoods and in places where unemployed residents migrate**
- **Distribution at corner stores**
- **Distribution at local food marts**
- **Distribution at barber shops/ beauty salons**
- **Advertisement on radio, television, local newspapers, etc...**

Section III. FINANCIAL INFORMATION

37 Total Organization Budget:\$239,019	Previous FY \$0.00	Current FY \$239,019	Proposed \$239,019
38 Project/Program Budget: \$239,019	39 Amount Requested: \$50,000	21% of Org Budget	%
41 Time Period: Program/Project A: Oct.2012, Ongoing	Program/Project B: N/A		
42 Type(s) of Support Requested: Administrative support/overhead expense, Equipment, Program/project support, Seed money			
43 Other Support/Status and Plans for Sustainability: To corroborate this project will require intervention of community's resources and manpower. GMEMBC/MERLC has ascertained MOU's with the various affiliations, sponsorship, and partnerships with companies inside and outside of the HB area. As previously noted, United States Department of Agriculture (USDA) will come out and inspect the vegetated areas for approval and compliance with all mandates of the state of Florida. South Florida Workforce will be distributing from either of three categories (Veterans/TANF/Ex-Offenders) personnel to assist with the cropping process and dissemination into the Farmer's Market for the purpose of distributing and selling of products. Notwithstanding any Act of GOD that may affect the growth process this will be an ongoing program producing seasonal vegetables/produce for the betterment of HB population of seniors and citizens.			

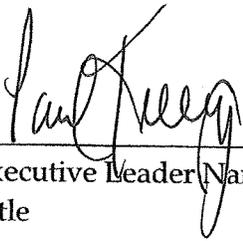
Section IV. APPLICATION CHECKLIST

A. Cover letter signed by Board Chair	
B. 501(c)(3) IRS Determination Letter	
C. Evidence of good standing with State of Florida	
D. Board of Directors list with brief bios	
E. Policy on Board roles & responsibilities, if applicable	Title:
F. Policy on Board contributions, if applicable	Title:
G. Strategic Plan or other long term planning document	
H. Policy on strategic/long term planning, if applicable	Title:
I. Logic Model(s)	
J. Evaluation Plan	
K. CRA Combined Budget	
L. CRA Project/Program Budget Narrative(s)	
M. Most recent Financial Statement	Time Period:
N. Most recent Form 990	Fiscal Year:
O. Most recent Independent Financial Audit (if applicable)	Fiscal Year:
P. Affiliation Agreements (if applicable list below):	

Section V. CERTIFICATION STATEMENT AND SIGNATURE

As chief executive of the applicant organization I certify that (1) the information provided in this application is correct and complete to the best of my knowledge; (2) I am committed to the purpose of the proposed project or program and will work with Board and staff members to accomplish its stated

outcomes; and (3) I will be accountable for compliance with all CRA requirements for operation, evaluation, and reporting.



Executive Leader Name
Title

9/14/2012
Date Submitted

Entity Name: MT. EVERETT RESOURCE AND LEARNING CENTER, INC.

Current Principal Place of Business:

318 NW 9TH ST
HALLANDALE, FL 33009

New Principal Place of Business:

Current Mailing Address:

318 NW 9TH ST
HALLANDALE, FL 33009

New Mailing Address:

FEI Number: 30-0696040 FEI Number Applied For () FEI Number Not Applicable () Certificate of Status Desired (X)

Name and Address of Current Registered Agent:

KELLEY, PAUL L REV
318 NW 9TH ST
HALLANDALE, FL 33009 US

Name and Address of New Registered Agent:

The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.

SIGNATURE:

Electronic Signature of Registered Agent

Date

OFFICERS AND DIRECTORS:

Title: V.P.
Name: GOLDEN, WILLIE DR
Address: 18910 NW 29 PL
City-St-Zip: MIAMI GARDENS, FL 33056

Title: PRES
Name: KELLEY, PAUL L REV
Address: 318 NW 9TH ST
City-St-Zip: HALLANDALE, FL 33009

Title: SEC
Name: LATIMORE-KELLEY, LESA
Address: 318 NW 9TH ST
City-St-Zip: HALLANDALE, FL 33009

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 617, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: PAUL L. KELLEY

PRES

04/16/2012

Electronic Signature of Signing Officer or Director

Date

State of Florida



Department of State

I certify the attached is a true and correct copy of the Articles of Amendment, filed on March 12, 2012, to Articles of Incorporation for GREATER MT. EVERETT RESOURCE AND LEARNING CENTER INC. which changed its name to MT. EVERETT RESOURCE AND LEARNING CENTER, INC., a Florida corporation, as shown by the records of this office.

The document number of this corporation is N10000008398.

Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this the
Twelfth day of March, 2012



CR2EO22 (1-11)

Ken Detzner

Ken Detzner
Secretary of State

ARTICLES OF INCORPORATION
In Compliance with Chapter 617, F.S., (Not for Profit)

ARTICLE I NAME

The name of the corporation shall be:
Greater Mt. Everett Resource and Learning Center Inc.

ARTICLE II PRINCIPAL OFFICE

The principal street address and mailing address, if different is:
318 NW 9th Street
Hallandale, Florida 33009

ARTICLE III PURPOSE

The purpose for which the corporation is organized is:
Charitable and Educational Outreach

ARTICLE IV MANNER OF ELECTION

The manner in which the directors are elected or appointed:
Directors appointed by President

ARTICLE V INITIAL DIRECTORS AND/OR OFFICERS

List name(s), address(es) and specific title(s):

Dr. Willie Golden
18010 NW 79 Place
Miami Gardens, FL 33056

Rev. Paul L. Kelley
318 NW 9th Street
Hallandale, FL 33009

Lesz Larmoru-Kulluy
318 NW 9th Street
Hallandale, FL 33009

ARTICLE VI INITIAL REGISTERED AGENT AND STREET ADDRESS

The name and Florida street address (P.O. Box NOT acceptable) of the registered agent is:

Rev. Paul L. Kelley
318 NW 9th Street
Hallandale, Florida 33009

ARTICLE VII INCORPORATOR

The name and address of the Incorporator is:

Lonniea Simmons
318 NW 9th Street
Hallandale, Florida 33009

Having been named as registered agent to accept service of process for the above stated corporation at the place designated in this certificate, I am familiar with and accept the appointment as registered agent and agree to act in this capacity.

Paul L. Kelley
Signature/Registered Agent

7-17-10
Date

Lonniea Simmons

7-17-10

APPROVED AND FILED
10 SEP -3 PM 3:22
SECRETARY OF STATE
FLORIDA STATE PALM BEACH

ARTICLE VI – EARNINGS AND ACTIVITIES (added)

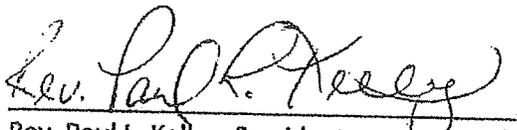
No part of the net earnings of the corporation shall inure to the benefit of, or be distributable to its members, trustees, officers, or other private persons, except that the corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article Third hereof. No substantial part of the activities of the corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of or in opposition to any candidate for public office. Notwithstanding any other provision of these articles, the corporation shall not carry on any other activities not permitted to be carried on (a) by a corporation exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code, or (b) by a corporation, contributions to which are deductible under section 170(c)(2) of the Internal Revenue Code, or the corresponding section of any future federal tax code.

ARTICLE VII – DISSOLUTION (added) Upon the dissolution of the corporation, assets shall be distributed for one or more exempt purposes within the meaning of section 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose.

The amendments were adopted on December 29, 2011.

Effective January 1, 2012.

There are no members entitled to vote, the amendments were adopted by the Board of Directors.



Rev. Paul L. Kelley, President

3/8/12

Date

LIST OF BOARD MEMBERS, DIRECTOR/AGENCY HEAD, TITLES AND ADDRESSES

- 1) Reverend Paul L. Kelley, Director 3321 NW 177th Terr, Miami, FL 33056
- 2) Mrs. Lesa Latimore-Kelley, Director 318 NW 9th Street, Hallandale, FL 33009
- 3) Dr. Willie Golden, Director 18910 NW 29th Place, Miami Gardens, FL 33056
- 4) Dale Anderson, 4610 SW 36th Street, Hollywood, FL 33023
- 5) Deacon Louis Kelley, Treasurer 6427 NW 201st Terr, Hialeah, FL 33015
- 6) Jean Hudson, Secretary 3941 SW 27th Street, Hollywood, FL 33023



Pastor Paul L. Kelley

Reverend Paul L. Kelley, an ordained minister of the gospel, accepted his call in 2000 under the leadership of Rev. Dr. G. David Horton, Pastor of Greater New Bethel Missionary Baptist Church in Miami Gardens, Florida. He was called to serve as interim pastor of the Greater Mt. Everett Missionary Baptist Church in the summer of 2001 in the midst of a financial and spiritual turmoil that overwhelmed the community and the body of Christ as a whole. Because of his passion for Christ and God's people, Pastor Kelley made the most diligent effort to reverse not only the financial state of the church, but more importantly the spiritual climate of the church. He instituted this motto "It's in the Book," and stood by it. And so Mt. Everett began to do those things that were of the word of God and consequently began to prosper. It is of no surprise that six months later he was asked to stay and thus installed as the Pastor.

While at Mt. Everett, the church family as well as the Hallandale Community has grown and benefited tremendously from his genuine concern and unselfish giving to humanity. The Mt. Everett Christian Academy was re-opened and experienced a substantial increase in enrollment its first year. The academy, intended for low to moderate income families, proved to be one of the greatest contributors to the growth of the community while offering affordable daycare in a Christian environment. Pastor Kelley, being a product of Opalocka, Florida, felt an urgency to know his new home and get involved in the community in which he preached. Consequently, he involved himself in the therapeutic community by becoming acquainted with, as well as becoming an avid supporter of the Hallandale Substance Abuse Ministries, Hallandale Community Outreach, The Hepburn Center, Angel's Place (House for Recovering Addicts), the Hillcrest Rehabilitation Center, and the Optimist South Florida Youth Football League in Hallandale, to name a few. Ten years later Pastor Kelley is still being commended for achieving many major accomplishments and thus has earned various awards and accolades. His most recent honor being a Hallandale High School Legendary Supporter. His labor and vision for the community-at-large continues through a recent program (M.E.R.L.C.) he founded and now administrates. The S.H.A.R.E. project, a subsidiary component of MERLC is designed to foster and nurture the young citizens with skills and knowledge and the elder citizens with assistance and hope, while taking back and revitalizing the streets of the City of Hallandale.

He also plays very active roles in several other community and faith-based boards, conferences and councils that provide avenues for witnessing and evangelizing to the masses. His affiliations are broad and include but are not limited to the NAACP, the Miami Children's Charity League in association with Masonic San Salvador Lodge #603, South Broward Baptist Ministerial Council, Florida Memorial University Ambassador Program, Chaplain-North Miami Beach HS Football Team, local and foreign mission ministries, the Evangelism Outreach-Dade County Detention Center, and The Florida General Baptist Convention, Inc. He serves as 4th Vice Moderator of the Seaboard Baptist Association, Inc., and is a proud member of the Dr. Willie L. Golden "Last Chance" Scholarship Committee.

Pastor Kelley is a product of the Dade County Public School System, Knoxville College, in Knoxville, Tennessee and the Interdenominational Theological Center in Atlanta, Georgia. He is currently enrolled in the School of Religion and Philosophy at the Florida Memorial University in Miami Gardens, Florida. He is a licensed plumbing contractor, business owner, visionary, husband to Lesa, father, and grandfather.

Bio-Chef Townson

Chef John Townson, executive chef and owner of Southern Experience, Inc., has been preparing exquisite meals for over 25 years. A student of the master chef Paul Prudhomme, of New Orleans, Chef Townson coupled his years of personal experience in the kitchens of his mother and grandmother with the professional experience as a chef for corporate hotels such as Marriott, International and began his own catering service. Specializing in Southern style cooking, Chef Townson combines the tastes of the old south with Caribbean flavor to create mouth-watering dishes that not only tempt the palette but also are appealing to the eye. Chef Townson can also offer an array of items to choose from for any occasion including French cuisine.

The difference in the food from Southern Experience and another catering service is the difference between a chef and a cook. Chef Townson is a cook by nature and a chef by design. His talents don't stop with savory dishes but include a variety of baked delicacies beginning with his sweet potato pies, ending with his key lime miniature tarts and creating anything you desire in between.

All of the chef's tempting dishes keep lovers of fine food coming back for more but none like the Chef's Championship Ribs. Chef Townson is best known for his bar-be-que, winner of numerous contests and awards. In 1995, Southern Experience, Inc. was chosen to be one of 33 prestigious restaurants to showcase their finest dishes at the "Taste of the NFL", a dining extravaganza given on the evening before the Super Bowl. The chef's ribs were the outstanding item at the taste, so much so that Southern Experience was chosen to be a part of the taste again for the Super Bowl in 1999.

Years of study and practice have afforded Chef Townson the opportunity to serve celebrities and dignitaries alike and now he would like to do the honor of catering your next affair. His reputation speaks for itself and now let the chef satisfy your Southern taste buds.

I. Name

1. The name of the organization shall be Mt. Everett Learning and Resource Center, Inc.(MERLC)

II. Purpose

1. The Purpose of the corporation is: To empower and motivate at-risk youth and impact geographically strategic communities in low socioeconomic areas through sustainable humanitarian & evangelical efforts. Said corporation is organized exclusively for charitable, religious, educational, and scientific purposes, including, for such purposes, the making of distributions to organizations that qualify as exempt organizations under section 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code.

III. Board of Directors

1. MERLC shall have a Board of Directors of at least 5 directors and no more than 9 Directors. Within these limits, the Board may increase or decrease the number of directors as well as vote on staggering their terms.
2. The Directors shall serve for a term of two years.
3. The Directors shall receive no compensation.
4. Vacancies shall be filled by the Board.
5. Board members with more than two (2) consecutive unexcused absences shall be dismissed from the Board

III. Officers

1. The officers of the Board shall consist of a President, Vice-President, Secretary, and Treasurer nominated by the Board.
2. Elected officers will serve a term of one year.
3. The President shall preside at all Board meetings, appoint committee members and perform other duties as associated with the office. (b) The Vice-President shall assume the duties of the President in case of the President's absence. (c) The Secretary shall be responsible for the minutes of the Board, keep all approved minutes in a minute book, and send out copies of minutes to all. (d) The Treasurer shall keep record of the organization's budget and prepare financial reports as needed.

4. One person may hold more than one Board office, but not in that capacity when the action requires two officers.

IV. Committees

1. The Board may appoint standing and ad hoc committees as needed.

V. Meetings

1. Regular meetings shall be held on the last Monday of each month.

2. Special meetings may be held at any time when called for by the President or a majority of Board.

3. Agendas shall be provided at least 2 days in advance.

VI. Voting

1. (a) A majority of board members constitutes a quorum. (b) In absence of a quorum, no formal action shall be taken except to adjourn the meeting to a subsequent date.

2. Passage of a motion requires a simple majority (ie. One more than half the members present).

VII. Conflict of Interest

1. Any member of the Board who has a financial, personal, or official interest in, or conflict (or appearance of a conflict) with any matter pending before the Board, of such nature that it prevents or may prevent that member from acting on the matter in an impartial manner will offer to the Board to voluntarily excuse him/herself and will vacate his seat and refrain from discussion and voting on said item. Failure to do so will result in termination from the Board.

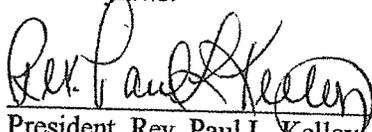
VIII. Fiscal Policies

1. The fiscal year of the Board shall be from January 1 to December 31.

IX. Amendments

1. These by-laws may be amended by a two-third vote of Board members present at any meeting, provided a quorum is present and a copy of the proposed amendment(s) are provided to each Board member at least one week prior to said meeting.

I do hereby certify that the above stated bylaws of Mt Everett Resource and Learning Center, Inc. were approved by the Board of Directors on December 29, 2011, and constitute a complete copy of the Bylaws.



President, Rev. Paul L. Kelley

Date 3/27/12

Hallandale Beach CRA – Program/Project Logic Model __A

Organization Mt. Everett Resource Learning Center Contact Person Rev. Paul Kelley

Program/Project Name MERLC/Agribusiness Project Funding Period 2013

Program/Project Budget \$239,019 Request \$50,000 CRA Need Area Workforce Development & Employment Opportunity for Local

Residents

Brief Description Recognizing the prevalence of obesity and other health disparities among underserved and underinsured populations of Hallandale Beach, MERLC intends to implement an Agribusiness program to be constructed on the land that is currently owned by GMEMBC for the purpose of beautifying the city and ultimately promoting healthy eating habits of its senior citizen population. Also employing through means of an On the Job Training Program stimulate economic develop through a workforce initiative. This initiative will lend itself to employ the unemployable train and certify them in order that they become responsible individuals who live and cherish their surroundings thus instilling pride within the community in which they live, thrive, and rear families.

<p>GOAL: GMEMBC will cultivate and develop the two lots of land that is currently owned by this organization, prepare for vegetation. To be distributed amongst Hallandales’ Seniors of whom maybe unable access to fresh vegetables and Produce and its Community. Furthermore to be sold to the general public on a seasonal basis the vegetation that is in effect at the time. Proceeds will be used :</p> <ul style="list-style-type: none"> • To help educate families with low to moderate income about healthy foods • To develop a family type bond between the trainees • To help secure sheltering for homeless trainees • To assist with putting needed services in place • To get community residents involved and concerned about healthy foods and healthy lifestyles 	<p>Impact(s)</p>
<p>Key Activities</p>	<p>Outcomes</p>

<p>Cultivation and development will be implemented for a (10) ten month period while hiring 24 personnel at 32 hours per week. Two months in the Training Program will be implemented by Master C Culinary Arts. This program will be an ongoing program, will beautify the City of Hallandale and ultimately improve on the healthiness of its citizens.</p> <p>A complete cycle will take about four months to come to fruition. Bedding initially for the purpose of planting seedling requires two weeks. Seedling will require two to four days with sectioning off the various types of produce and vegetables.</p> <p>United States Department of Agriculture (USDA) intervention will be required for maintaining and harvesting crop approximately 90 days, after which harvesting, distribution, and marketing will take place. The <i>Agribusness Program</i> provides an avenue for these persons to overcome limitations and constraints by creating an industry that they can work in despite their background.</p>	<p>Hallandale Beach's citizen's population of up to 49,000. According to the Census Bureau for Hallandale Beach, (25.1%) twenty-five point one percent are age 65 years or older.</p> <p>To instill a sense of responsibility and work readiness in our underserved at-risk youth through education, empowerment and development; as well as be of service to and create a safe, trusting environment for the residents, particularly the elderly of Hallandale Beach, Florida.</p>	<p>Addresses poverty by initially employing a "Workforce Development" strategy that puts very low-income people to work serving their own communities. The Program incorporates employable and marketable skills training, small business development/job creation and healthy food production with nutrition education for low to moderate income residents, serving low to moderate income communities while providing follow-up and job retention services.</p> <p>Addresses unemployment by training homeless and unemployed individuals, who would otherwise not be employable, empowering them with marketable skills in agriculture. They can use these skills in any location and the field does not require literacy, higher education or experience.</p> <p>Addresses the barriers to employment for trainees who have backgrounds and or limitations that make them very hard to place, hence they are chronically unemployed. They are the statistics that are cited in the articles that indicate poverty and stress, lead to bad health and morbidity.</p> <p>Addresses financial disparities by helping develop local businesses and assisting local small businesses to expand so they have the capacity to train and then to hire low to moderate income residents full-time in this industry.</p>	<p>The direct impact of the aforementioned activities will result in visible evidence as they will address a few of the city's deplorable living conditions and a number of health issues of its citizens.</p> <p>#1-To eliminate slum and blight area and prevent their reoccurrence.</p> <p>#6-To make physical improvements that will be sufficient in scope and character to bring about a distinct and visible renewal of the area.</p> <p>#12-To strengthen the image of HBCRA as a place to do business work and invest.</p> <p>With successful completion of the certified OJT culinary arts training program, students will be eligible for hire immediately within or outside of HB.</p>
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

		<p>Addresses disparity in <u>community economics</u> by keeping businesses that address the needs of the community in the community, strengthening small community businesses that might otherwise go out of business and helping these businesses to support their community and by hiring residents who will remain there and who are an available and reliable workforce.</p> <p>Addresses the need for community advocacy and Empowerment to reduce</p>	
		<p>disparities by linking similarly situated communities, and populations in a cross-pollinating network that worked for the common goal of healthiness in the communities.</p> <p>Addresses the need for long-term, community-owned, self-sufficient solutions by empowering low to moderate income residents to work together (not just receive help), to learn how to develop and utilize resources and activities and processes that will help them become more healthy individually and help their communities to become healthy.</p>	

Funding Evaluation Plan Hallandale Beach Community Redevelopment Agency (CRA)

Organization Mount Everett Resource Learning Center Contact Person Rev. Paul Kelley

Project/Program A Name Agribusiness Program Funding Period 2012/2013

Project/Program B Name _____ Funding Period _____

Copy-and-paste table below to address each Key Activity included in the Logic Model for each Program/Project (Program/Project A and, if applicable, B)

PROGRAM/PROJECT _A	Activity # __:
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When
To instill a sense of responsibility and work readiness in our underserved at-risk youth through education, empowerment and development; as well as be of service to and create a safe, trusting environment for the residents, particularly the elderly of Hallandale Beach, Florida	The Pre-employability Skills Training will involve 160 hours of intensive interactive training for all participants. Each participant will complete a pre-interview and post-interview assessment. Using group discussions, lectures, role playing, speakers and workbooks the staff will train youth in the listed skills areas: Interpersonal relations, Work place ethics, Job seeking skills, Finance and budgeting, and Time management and communication.
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
Cultivation and development of land will be implemented on the premises of owned lots via GMEMBC for the purpose of distribution to Hallandale Beach senior citizens.	MERLC will maintain a sign-in log in of all participants in the program as progress is being realized. MERLC will ask that families who receive distributed vegetables/produce fill out a brief survey.

Narrative response:

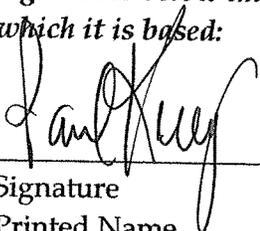
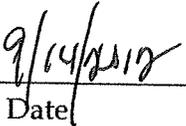
1. Describe input, if any, to this Evaluation Plan, or the Logic Model(s) on which it is based, from outside consultants, staff, Board, funders, clients, or other organization stakeholders.

2. Does the organization engage in other evaluation activities and reporting? If so, describe briefly.

3. Will any additional cost be incurred to implement this Evaluation Plan? Yes No If yes, describe specific items and amounts.

4. If applicable, have additional costs been included in the project/program budget?
5. Who will be responsible for coordinating the evaluation process and preparing quarterly/annual reports?
6. How will evaluation data be used for internal performance improvement?
7. Will evaluation data/reports be shared with organization staff?
8. Will evaluation data/reports be shared with the organization's Board of Directors?
9. The Hallandale Beach CRA requires that evaluation data relative to CRA support be reported quarterly and at the end of the year. Will the data/reports be shared with other funders?
10. Who are other organization stakeholders? Will evaluation data/reports be shared with them?

Signatures below indicate approval of and commitment to this Evaluation Plan and the Logic Model on which it is based:

Signature _____ Date _____

Printed Name _____

Executive Director / Chief Executive Officer

Signature _____ Date _____

Printed Name _____

Chairperson, Board of Directors

Attachment: Logic Model(s)

	A	B	C	D	E	F
1				CRA Program/Project A Budget Narrative Form		
2						
3	Organization Name	Mount Everett Resource Learning Center				
4	Program/Project A Name	Agribusiness Program				
5						
6	PROGRAM/PROJECT A INCOME NARRATIVE		Amount	Justification / basis for budgeted amount (Insert lines for significant funding sources beneath line item categories)	C or P (2)	Date of: - P - Decision or - C - Funding Start (3)
7						
8	Fees, Tickets, Registration, etc.					
9	Corporate Grants/Contributions					
10	Individual Donations					
11	Foundation Grants					
12	Government- Federal					
13	Government- Local/County					
14	Government- State					
15	In-Kind		189,019	Contributions through sponsorship efforts/monetary and material supplies or machinery.		
16	Interest Income					
17	Membership					
18	CRA Request		50,000	See Combined Budget, Revenue Section		
19	Other:					
20	Other:					
21	Other:					
22	Total Income		239,019	Equals Total Income, Program/Project A, Combined Budget (Column I)		
23						
24	NOTES:					
25	(1) Insert additional rows for significant specific funding sources beneath each line item category					
26	(2) For each significant grant, contract, or contribution, indicate if it is (C) confirmed, or (P) decision pending					
27	(3) For each item in Column E, indicate date decision is expected for PENDING and date funding begins for CONFIRMED					
28	(4) CRA Request, Column C, should match Column I on the Combined Budget					
29	(5) Total Income should equal Program/Project A, Total Income, Combined Budget (Column I)					
30						
31	COMMENTS:					

	A	B	C	D	E	F
32	PROGRAM/PROJECT A					
33	EXPENSE NARRATIVE					
34	Salaries & Related Taxes:					
35	Agriculture Engineer		35,000	Hire Part-timer to apply knowledge of engineering technology and biological science to agricultural problems concerned with power and machinery, electrification, structures, soil and water conservation and processing of agricultural products.		
36	Assistant		16,300	Duties & responsibilities commensurate to that of the Agriculture Engineer		
37	Land Croppers		92,160	Personnel for the to cultivate and crop. Need 24 persons @ \$10/hr for 32 hours for 12 weeks.		
38			143,460	Total Salaries & Related Taxes		
40	Fringe Benefits:					
41			18,650	To pay payroll & unemployment comp insurance		
42						
43						
44			18,650	Total Fringe Benefits		
46	Professional Svcs/Consulting:					
47			28,000	For consultation services, legal advice, etc...		
48						
49						
50			28,000	Total Professional Services / Consulting (Requirement of		
52	Insurance:					
53						
54						
55			-	Total Insurance		
57	Licenses, Registration, Permits:					
58			1,500	To secure permits & registrations to comply with mandates.		
59						
60			1,500	Total Licenses, Registration, Permits		
62	Conferences & Meetings:					
63			1,500	Professional trainings by way of seminars or workshops.		

	A	B	C	D	E	F
64						
65			1,500	Total Conferences & Meetings		
66						
67	Copying & Printing					
68						
69	Equipment Rental/Maintenance		30,269	Plastic cultivation/fencing/bedding. Estimates, upon request for fencing will be provided.		
70						
71	Rent/Mortgage & Maintenance		12,000	Rental of facility for classroom instruction @ \$1,000 monthly.		
72						
73	Utilities					
74						
75	Telecommunications					
76						
77	Office & Program Supplies					
78						
79	Postage & Delivery					
80						
81	Local Travel					
82						
83	Capital Expenditures					
84						
85	Other:		3,640	To purchase peripherals (seeding, gas, computer software, parts) for operating equipment during the cultivation process.		
86						
87	Other:					
88						
89	% Admin/Indirect Expense					
90						
91	TOTAL EXPENSES		239,019	Equals Total Expense, Program/Project A, Combined Budget (Column I)		
92						
93						
94						
95						
96						
97						
98						
99						
100						
101						
102						
103						
104						

	A	B	C	D	E	F
105						
106						
107						
108						
109						

A	B	C	D	E	F	G	H	I	J	K
1	CRA Combined Budget Form - Funding Application FY 2012-13									
2	Organization Name Mount Everett Resource Learning Center									
3	Executive Leader & Key Financial Manager Names Rev. Paul L Kelley									
4	Current FY (2011-12) Total Organization Budget \$239,019									
5	Program/Project Name Agribusiness Program									
6	Application Due Date 14-Sep-12									
7										
8										
9	INCOME	FY 2010-2011 Organization Actual	FY 2011-2012 Organization Year-to-Date ___ to 4/30/12	Projected Organization Fiscal Year 2012-2013	Projected Total Program/Project A FY 2012-2013					
10	Fees, Tickets, Registration, etc.									
11	Corporate Grants/Contributions									
12	Individual Donations									
13	Foundation Grants									
14	Government - Federal									
15	Government- Local/County									
16	Government- State									
17	In-Kind			189,019	189,019					
18	Interest Income									
19	Membership									
20	CRA Actual or Requested			50,000	50,000					
21	Other:									
22	Other:									
23	Other:									
24	Total Income	-	-	239,019	239,019					
25										
26	CRA % of Total Income	#DIV/0!	#DIV/0!	21%	21%	#DIV/0!				
27										
28	NOTES:									
29	(1) The CRA Request in INCOME Column G should equal the CRA Request at the bottom of the EXPENSES budget									
30	(2) Total INCOME should equal Total EXPENSES to project a balanced budget in FY 2012-13 (Column G)									
31	(3) CRA % of projected Total Organization Income may not exceed 25% for FY 2012-13 (Column G) unless approved by CRA									
32	(4) Figures in Column I and, if applicable, Column K, should match Program/Project Budget Narrative									

	A	B	C	D	F	G	H	I	J	K
	EXPENSES		Organization - Actual FY 2010-2011	Organization - Year-to-Date, FY 2011-2012 ___ 1 to Apr 30	Projected Organization - Fiscal Year 2012-2013	Projected Total - Program/Project FY 2012-2013				
	<i>See separate Instructions for line item definitions</i>									
33										
34	Salaries & Related Taxes				143,460	143,460				
35	Fringe Benefits				18,650	18,650				
36	Professional Svcs/Consulting				28,000	28,000				
37	Insurance									
38	Licenses, Registration, Permits				1,500	1,500				
39	Conferences & Meetings				1,500	1,500				
40	Copying & Printing									
41	Equipment Rental/Maintenance				30,269	30,269				
42	Rent/Mortgage & Maintenance				12,000	12,000				
43	Utilities									
44	Telecommunication									
45	Office & Program Supplies									
46	Postage & Delivery									
47	Local Travel									
48	Capital Expenditures									
49	Other:				3,640	3,640				
50	Other:									
51	Sub-Total Expenses		-	-	239,019	239,019				
52	% Admin/Indirect Expense									
53	Total Expense		-	-	239,019	239,019				
54										
55	NET INCOME		-	-	-	-				
56										
57	Total Expenses Project				239,019	239,019				
58	<i>CRA Request</i>									
59										
60	NOTES:									
61	(1) Refer to separate Instructions for definitions of each line item expense									
62	(2) In Column G, CRA Request may be less than Total Expense as there may be other sources of revenue for the program(s)									
63	(3) Projected NET INCOME (Total Income minus Total Expense) should equal zero for a balanced budget in FY 2012-2013 (Column G)									

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

*Rec'd
9-17-2012
(Monday)*

Date: September 12, 2012

Person to Contact:

Mr. Flammer #0203064

Toll Free Telephone Number:

877-829-5500

Employer Identification Number:

30-0696040

MT EVERETT RESOURCE AND
LEARNING CENTER INC
318 NW 9TH COURT
HALLANDALE BEACH, FL 33009-2355

Dear Applicant:

This is in response to your request for expedited processing of your application for tax-exempt status. Your request for expedited processing was approved and your application will be assigned to the next available determination specialist.

Although your expedite request was approved, that does not guarantee approval of your application for exemption.

If you have questions regarding the status of your application, please call us at the toll-free number shown in the heading of this letter.

Sincerely,

Cindy Thomas

Cindy Thomas
Manager, Exempt Organizations
Determinations



Pastor Paul L. Kelley

Reverend Paul L. Kelley, an ordained minister of the gospel, accepted his call in 2000 under the leadership of Rev. Dr. G. David Horton, Pastor of Greater New Bethel Missionary Baptist Church in Miami Gardens, Florida. He was called to serve as interim pastor of the Greater Mt. Everett Missionary Baptist Church in the summer of 2001 in the midst of a financial and spiritual turmoil that overwhelmed the community and the body of Christ as a whole. Because of his passion for Christ and God's people, Pastor Kelley made the most diligent effort to reverse not only the financial state of the church, but more importantly the spiritual climate of the church. He instituted this motto "It's in the Book," and stood by it. And so Mt. Everett began to do those things that were of the word of God and consequently began to prosper. It is of no surprise that six months later he was asked to stay and thus installed as the Pastor.

While at Mt. Everett, the church family as well as the Hallandale Community has grown and benefited tremendously from his genuine concern and unselfish giving to humanity. The Mt. Everett Christian Academy was re-opened and experienced a substantial increase in enrollment its first year. The academy, intended for low to moderate income families, proved to be one of the greatest contributors to the growth of the community while offering affordable daycare in a Christian environment. Pastor Kelley, being a product of Opalocka, Florida, felt an urgency to know his new home and get involved in the community in which he preached. Consequently, he involved himself in the therapeutic community by becoming acquainted with, as well as becoming an avid supporter of the Hallandale Substance Abuse Ministries, Hallandale Community Outreach, The Hepburn Center, Angel's Place (House for Recovering Addicts), the Hillcrest Rehabilitation Center, and the Optimist South Florida Youth Football League in Hallandale, to name a few. Ten years later Pastor Kelley is still being commended for achieving many major accomplishments and thus has earned various awards and accolades. His most recent honor being a Hallandale High School Legendary Supporter. His labor and vision for the community-at-large continues through a recent program (M.E.R.L.C.) he founded and now administrates. The S.H.A.R.E. project, a subsidiary component of MERLC is designed to foster and nurture the young citizens with skills and knowledge and the elder citizens with assistance and hope, while taking back and revitalizing the streets of the City of Hallandale.

He also plays very active roles in several other community and faith-based boards, conferences and councils that provide avenues for witnessing and evangelizing to the masses. His affiliations are broad and include but are not limited to the NAACP, the Miami Children's Charity League in association with Masonic San Salvador Lodge #603, South Broward Baptist Ministerial Council, Florida Memorial University Ambassador Program, Chaplain-North Miami Beach HS Football Team, local and foreign mission ministries, the Evangelism Outreach-Dade County Detention Center, and The Florida General Baptist Convention, Inc. He serves as 4th Vice Moderator of the Seaboard Baptist Association, Inc., and is a proud member of the Dr. Willie L. Golden "Last Chance" Scholarship Committee.

Pastor Kelley is a product of the Dade County Public School System, Knoxville College, in Knoxville, Tennessee and the Interdenominational Theological Center in Atlanta, Georgia. He is currently enrolled in the School of Religion and Philosophy at the Florida Memorial University in Miami Gardens, Florida. He is a licensed plumbing contractor, business owner, visionary, husband to Lesa, father, and grandfather.

Lesa Latimore-Kelley

~ Post Office Box 170141 ~ Miami, Florida 33017-0141 ~ Phone (786) 273-1141 ~

Email: llsweeting62@yahoo.com

OBJECTIVE: To establish and undertake a challenging profession, that encourages my administrative and business management abilities.

SKILL SETS/PROFESSIONAL ATTRIBUTES

▶ Self-directed ▶ Self-motivated ▶ Organized ▶ Charismatic ▶ Professional ▶ Resourceful ▶ Trainable ▶ People-oriented ▶ Computer literate ▶ Experienced in word processing software packages ▶ Familiar with most office equipment ▶ Automated integrated systems ▶ Multi-tasking ▶ Proficient writer, typist, editor ▶ Excellent communication skills ▶ Secretarial trainer ▶ Auditor ▶ Cashier ▶ Sales ▶ Marketing ▶ Public Relations ▶ Life Management Resources

WORK EXPERIENCE

Executive Administrator

2010-present Mt. Everett Resource and Learning Center Hallandale, FL

- ◆ Created marketing tools
- ◆ Designed forms
- ◆ Maintain participant records
- ◆ Bookkeeping
- ◆ Editing and correspondence writing and distribution
- ◆ Ensure accurate records are kept and deadlines are met
- ◆ Schedule various meetings, activities and training sessions
- ◆ All other administrative duties as assigned

Mgr/Senior Mgr Asst V/Operations Agent

1998-present FedEx Express (DGO) 10501 Commerce Parkway Miramar, FL

- ◆ Provide complete administrative support to the Senior Manager and all Operations Managers
- ◆ Monitor station revenue; maintain checkbook
- ◆ Responsible for facility maintenance and property management
- ◆ Review reports and documents for accuracy
- ◆ Provide resource information
- ◆ Maintain internal and external audit standards
- ◆ Create and maintain station contingency plans
- ◆ Procurement (vendors/supplies/equipment)
- ◆ Monitor the product, the service and the payment process of all procured vendors/supplies/equipment, etc.

Network Coordinator/Contract Negotiator

1996-1998 Magellan Behavioral Care Plantation, FL/Maryland Heights, MO

- ◆ Coordinated provider site visits, networking, accessibility
- ◆ Credentialed and approved provider applicants
- ◆ Coordinated clinical interviews
- ◆ Contract preparation
- ◆ Maintained NCQA standards to ensure compliance
- ◆ Created and maintained company policies and procedures
- ◆ Trend reporting
- ◆ Contract negotiating

Medical Secretary

1994-1996 Cedars Medical Center 1400 Northwest 12th Avenue

Miami, FL

- ◆ Reviewed policies and procedures
- ◆ Received and inspected documents for proper content and protocol
- ◆ Coordinated patient/technologist/physician schedules
- ◆ Received patients, processed paperwork prior to exams
- ◆ Assisted patients and staff as needed

Sr. Legal Assistant

1993-1998 Seymour-Barr & Associates 5042 Pembroke Road

Hollywood, FL

- ◆ Supervised the clerical team, law clerks and operations of the office
- ◆ Scheduled hearings, depositions, office appointments
- ◆ Monitored the expenses and revenue of the company, client collections

Department Supervisor

1990-1993 HCA/Northwest Regional Hospital 5801 Colonial Drive

Margate, FL

- ◆ Supervised registration/clerical support staff in emergency/outpatient testing/surgery departments
- ◆ Audit control of all patient charts for demographics, billing and medical text preciseness.
- ◆ Established the work schedule and processed payroll.
- ◆ Cross-trained and provided vacation and break coverage for switchboard/communications operators
- ◆ Worked various shifts to ensure consistency in the registration process.

Patient Account Counselor

1988-1990 HCA/Coliseum Park Hospital 100 Coliseum Park Drive

Macon, GA

- ◆ Patient and Insurance debt collection
- ◆ Patient collection liaison
- ◆ Patient accounting, data processing, and medical records.

EDUCATION

2003 - M.B.A, General Management, Dowling Institute, Longwood, New York.

1998 - A.S., Office Systems Technology, Miami-Dade Community College, Miami, Florida.

1985 - A.A., Data Processing, Crandall Business College, Macon, Georgia.

1983 - B.A., Psychology, Clark Atlanta University, Atlanta, Georgia

REFERENCES : Available upon request.

Willie L. Golden, D. Min.

Willie Golden was born in Miami, FL and is a product of the Miami-Dade County Public School system. He has earned an Associate in Science degree from Miami Dade Community College, a Bachelor of Arts Degree from Biscayne College, a Master of Science Degree from St. Thomas University, and a Doctorate of Ministry Degree from Jacksonville Baptist Theological Seminary. He has also been involved in post graduate studies at the Interdenominational Theological Center of Atlanta, Georgia and attended various leadership seminars sponsored by the National Baptist Convention. Additionally, Dr. Golden has attended numerous schools of Police Management that included the Institute of Police Technology and Management at the University of North Florida and the Metropolitan Police Institute to name a few.

He is an Associate Minister of the Greater New Bethel Baptist Church in Miami, Florida where he has been a devoted member for 37 years, during which time has served as an usher, a member of the Music Department and an instructor for the Laymen's Ministry. Additionally, Minister Golden is a 25 year veteran of the Miami-Dade Police Department where he has attained the current rank of Police First Lieutenant serving in patrol, investigations, and administrative assignments. Willie Golden is a member of numerous professional and civic associations to include the National Black Police Association, PHI Beta Sigma Fraternity, University of Miami Medical Advisory Board and he is a 33 degree Mason, and Shriner.

He has a long list of achievements and awards to include Who's Who Among Black Americans, the National Law Enforcement Award of the NBPA and various accolades and proclamations for his skillful and dedicated efforts in the field of law enforcement.

BIOGRAPHY OF LOUIS KELLEY, JR.

Louis Kelley, Jr. joined the United States Army in 1956, serving sixteen months in Korea and received an *Honorable* discharge in 1958 with the rank of Specialist 3rd Class/Corporal.

Louis became employed by Charles Sales Plumbing Supply Company which enticed his interest in plumbing. As part of a federal government initiative to include minorities, he was accepted into Plumbers Local 519 and was sent to school to acquire a *Journeyman's* license. After 2 years, he received his license and was the 1st Black licensed Journeyman Plumber, never having to be a part of the Apprenticeship Program in the Union. He served 3 years as a Superintendent in Guantanamo, Cuba while employed by Bared & Cobo Plumbing & Mechanical Company. Louis remained in the Union until the end of 1984.

Louis formed his own company with minority partner, Manny Fuentes "Manny & Lou Plumbing Contractors." He was the President & CEO throughout and retired in 2000.

Serving on the Finance Committee at Greater New Bethel Missionary Baptist Church of Opa-Locka for forty-eight years, he became an ordained deacon and member of the Deacon Board. He joined Greater Mount Everett Missionary Baptist Church in 2004 and currently serves as the Chairman of the Deacon Board and Chairman of the Finance Committee.

Jean Hudson
3941 SW 27 Street
West Park, FL.33023

Objective:

Seeking a position in victim services, with growth potential, where my education, training, and tireless efforts will be utilized to assist victims of various crimes to take advantage of all possible resources to provide the means to stabilize and improve their lives.

Education:

Florida Atlantic University Boca Raton, FL. BA Degree in Criminal Justice	2004-2006
Broward Community College Davie, FL. Non- Degree Courses in Legal Assistance	1980-1982
Broward Community College Davie, FL. AS Degree in Criminal Justice	1976-1980

Skills:

- Problem Solving
- Provide training and information
- Coordinate work assignments
- Communication Skills
- Detail Oriented
- Counsel women on safety measures
- Applying for and securing restraining orders
- Matching victims with needed resources

Internship:

2006 Hallandale Beach Police Department, Hallandale, Beach, FL.
Provided assistance to victims of domestic and criminal violence. Contacted them to provide assessment of services and support needed. Escort victims to the courthouse and assisted them in applying for restraining orders. Followed through regarding whether or not restraining orders were issued and remained in force. Provided Counseling on safety measures on keeping safe from further harm, escorted them to proper agencies for appropriate resources and services.

Also helped complete the state paperwork to assist in obtaining financial compensation when eligible. Visited victims in the hospital to provide encouragement and support.

References:

Furnished upon request.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **NOV - 2 2012**

MT EVERETT RESOURCE AND LEARNING
CENTER INC
318 NW 9TH COURT
HALLANDALE BEACH, FL 33009-2355

Employer Identification Number:
30-0696040
DLN:
17053093340042
Contact Person: MRS T FARR ID# 52404
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
August 22, 2011
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

AT EVERETT RESOURCE AND LEARNING

Sincerely,



Holly O. Paz
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC

Letter 947 (DO/CG)