

**Exhibit A**

	PROJECT DESCRIPTION	PROJECT NUMBER	FUND	TOTAL PROJECT BUDGET	TOTAL SPENT	TOTAL CRA SPENT	ENCUMBERED CRA BALANCE	ENCUMBERED TOTAL BALANCE	UNENCUMBERED CRA BALANCE	UNENCUMBERED TOTAL BALANCE	FY 12/13 CRA Funding Request
1	Hazard Mitigation Grant Program (HMGP) NE Section Drainage Project	09-49-01	CRA STORM GRANT	\$9,354,858.00	\$679,690.26	\$420,964.63	\$244,622.13	\$250,817.24	\$3,480,097.63	\$8,424,350.50	
2	CRA - Drainage Improvements	99-63-01	CRA TRANS STORM	\$1,929,959.00	\$1,549,573.84	\$280,918.34	\$5,735.00	\$164,409.90	\$112,764.00	\$215,968.10	
3	Street Maintenance Program	89-17-01	CRA TRANS GENERAL WATER STORM SEWER	\$3,344,931.00	\$3,209,156.49	\$794,196.90	\$0.00	\$0.00	\$105,804.00	\$135,770.00	\$100,000.00
4	Uplighting Federal Highway Medians	06-41-01	CRA GENERAL TRANS	\$109,966.00	\$104,700.00	\$43,333.01	\$0.00	\$1,265.00	\$0.00	\$4,000.00	
5	Schoolhouse Restoration	06-63-01	GRANT CRA HISTORIC	\$178,375.00	\$148,286.91	\$26,279.60	\$9,810.14	\$9,828.14	\$13,909.37	\$20,258.71	
6	Foster Road Area Improvements	06-63-02	CRA GRANT	\$2,595,410.00	\$2,113,064.55	\$1,797,541.05	\$438,961.44	\$438,961.44	\$43,381.72	\$43,381.72	
7	City Facility General/Efficiency Improvements	07-46-01	GENERAL CRA WATER SEWER SANITAT.	\$809,011.00	\$384,938.47	\$124,179.01	\$0.00	\$0.00	\$0.00	\$424,067.00	
8	Moffit House Renovation	08-63-04	CRA	\$222,991.00	\$39,895.00	\$39,985.00	\$2,000.00	\$2,000.00	\$181,096.00	\$181,096.00	
9	Pedestrian Improvement Program	12-41-03	CRA TRAN	\$250,000.00	\$20,970.00	\$20,970.00	\$0.00	\$19,296.00	\$166,530.00	\$209,734.00	\$250,000.00
10	Hallandale Beach Boulevard & I-95 Aesthetic Improvements	12-41-02	CRA TRANS DA	\$115,000.00	\$28,450.00	\$4,125.00	\$1,375.00	\$5,000.00	\$44,500.00	\$81,550.00	\$15,000.00
11	Crosswalk Upgrades	12-41-06	CRA TRANS	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00	\$150,000.00
12	Wayfinding	12-63-01	CRA GENERAL	\$62,000.00	\$6,480.00	\$6,480.00	\$40,020.00	\$55,520.00	\$0.00	\$0.00	\$75,000.00
13	NE 1st Avenue/Dixie Corridor	12-41-07	CRA	\$500,000.00	\$15,014.00	\$15,014.00	\$18,750.00	\$18,750.00	\$466,236.00	\$466,236.00	\$100,000.00
14	Parks Master Plan/Improvements	08-63-02	CRA GRANT	\$19,773,535.00	\$19,487,229.19	\$1,339,645.29	\$18,902.33	\$19,316.12	\$31,518.89	\$275,985.12	
15	Parks Master Plan/Improvements B.F.James	08-63-0A	CRA	\$2,687,310.00	\$18,696.76	\$18,696.76	\$285,611.24	\$285,611.24	\$2,383,002.00	\$2,383,002.00	
	<b>TOTALS</b>			\$42,233,346.00	\$27,806,145.47	\$4,932,328.59	\$1,065,787.28	\$1,270,775.08	\$7,178,839.61	\$13,165,399.15	\$690,000.00