

Hallandale Beach Fire Rescue FY12/13 Independent Variable - Residential Rate \$145.00

Property Type:	% of Fire Incidents	Billable Units	Current Rate (2012)	New Rate 2013	Required Revenue	% Revenue Increase	Fire Calls Over 5 Years
Residential (a)	69.00%	27458	\$ 125.00	\$ 145.00	\$ 3,981,410.00	16%	2,930
Commercial (b)*	20.00%	31331.89	\$ 33.16	\$ 36.83	\$ 1,154,031.88	11%	862
Office (b)	4.00%	10673.58	\$ 13.00	\$ 21.62	\$ 230,806.38	66%	184
Race Track (c)	5.00%	2	\$ 60,959.98	\$ 144,253.99	\$ 288,507.97	137%	225
Warehouse (b)	2.00%	12499.22	\$ 5.23	\$ 9.23	\$ 115,403.19	77%	71
				Sum (Gross)	\$ 5,770,159.42		4,272
				95% (Net)**	\$ 5,481,651.45		

(a) Unit = Individual residential dwelling

(b) Unit = 100 square foot

(c) Unit = Individual race track property

Budgeted Assessment Change

	<u>Gross</u>	<u>Net (95%)</u>
FY 2011-2012	\$ 4,812,223	\$ 4,571,612
FY 2012-2013	\$ 5,770,159	\$ 5,481,651
Change	\$ 957,936	\$ 910,040
% Change in revenue	20%	20%

*Amusement & Institutional included within Commercial

** Net based on historic 95% payment rate