

COASTAL PARTNERSHIP INITIATIVE
www.dep.state.fl.us/cmp/grants/index.htm

GRANT APPLICATION

Refer to Rule Chapter 62S-4, Florida Administrative Code, available at <http://www.dep.state.fl.us/cmp/grants/index.htm> for information on funding requirements and evaluation criteria.

Eligible applicants for the Coastal Partnership Initiative are local governments of the 35 coastal counties and all municipalities within their boundaries required to include a coastal element in the local comprehensive plan. Florida colleges, community colleges, state universities, regional planning councils, national estuary programs and non-profit groups may also apply, as long as an eligible local government agrees to participate as a partner.

Submittal Requirements

1. One application per applicant may be submitted per grant cycle (i.e., one application per county, city, or other eligible applicant.)
2. Applicants may request:
 - a) no more than \$30,000 and no less than \$10,000 for planning, design and coordination activities; and
 - b) no more than \$60,000 and no less than \$10,000 for construction projects, habitat restoration, invasive exotic plant removal, and land acquisition. These projects cannot involve planning/coordination tasks or components.
3. Non-profit groups are not eligible to receive funds for construction projects, invasive exotic plant removal, habitat restoration, or land acquisition. Applications submitted by non-profit groups that propose these activities (as listed in 62S-4.004(2) (c)) will be disqualified.
4. Funding is available only for project work initiated and completed during a 12-month period beginning July 1 and ending June 30.
5. One original, signed application must be submitted along with four copies of the application and one CD/DVD copy of the application.
6. All applications must be submitted on the CPI Application Form.
7. Applications must be submitted in person, by certified or registered mail or by courier service by 4:00 p.m. on the date identified in the notice of availability of funds to:

Department of Environmental Protection
Florida Coastal Management Program, MS 47
ATTN: CPI Applications
3900 Commonwealth Blvd., Tallahassee, FL 32399-3000

Faxed, electronic, or late applications will not be considered and will be disqualified.

A. TITLE PAGE

Project Title: South Beach Park Renovation
CPI Initiative Priority Area(s): Access to Coastal Resources
Applicant Name and Name of Partner Entity (if applicable):
City of Hallandale Beach

Official Contact Name: Mark Antonio
Title: City Manager
Phone/Fax: (954)457-1300 (954)457-1454
Email Address: mbower@cohb.org
Postal Address: 400 S. Federal Highway
Hallandale Beach, FL 33009
Applicant DUNS Number: 089606685

Proposed Project Manager: John Chidsey, Public Works Director Email: jchidsey@cohb.org

Certification Statement

“By signing this title page, the undersigned certifies that:

- a. This application is in all respects fair and submitted in good faith without collusion or fraud;
- b. If selected through this application process, the recipient will work in good faith and in partnership with the Florida Coastal Management Program to manage its subgrant in a timely and accurate manner;
- c. Any funds awarded as a result of this application process will not be used to supplant or replace any state or local funds;
- d. Any funds awarded as a result of this application process will not be used as matching funds to apply for or receive other federal funds;
- e. No federal funds will be used as match for funds awarded as a result of this application process;
- f. The applicant local government’s adopted comprehensive plan has been found to be in compliance with Chapter 163, Part II, F.S.;
- g. [If construction is proposed] The applicant has conducted preliminary consultation with appropriate federal, state, regional and local regulatory agencies regarding any construction proposed in the application and has documented the results of the consultation in the Permitting Requirements section of the Work Plan;
- h. [If construction projects, habitat restoration or invasive species removal are proposed] The property on which these activities will take place is owned or leased by the applicant or the applicant holds a sufficient easement; and
- i. The undersigned has full authority to bind the applicant.”

Signature	Name & Title	Date
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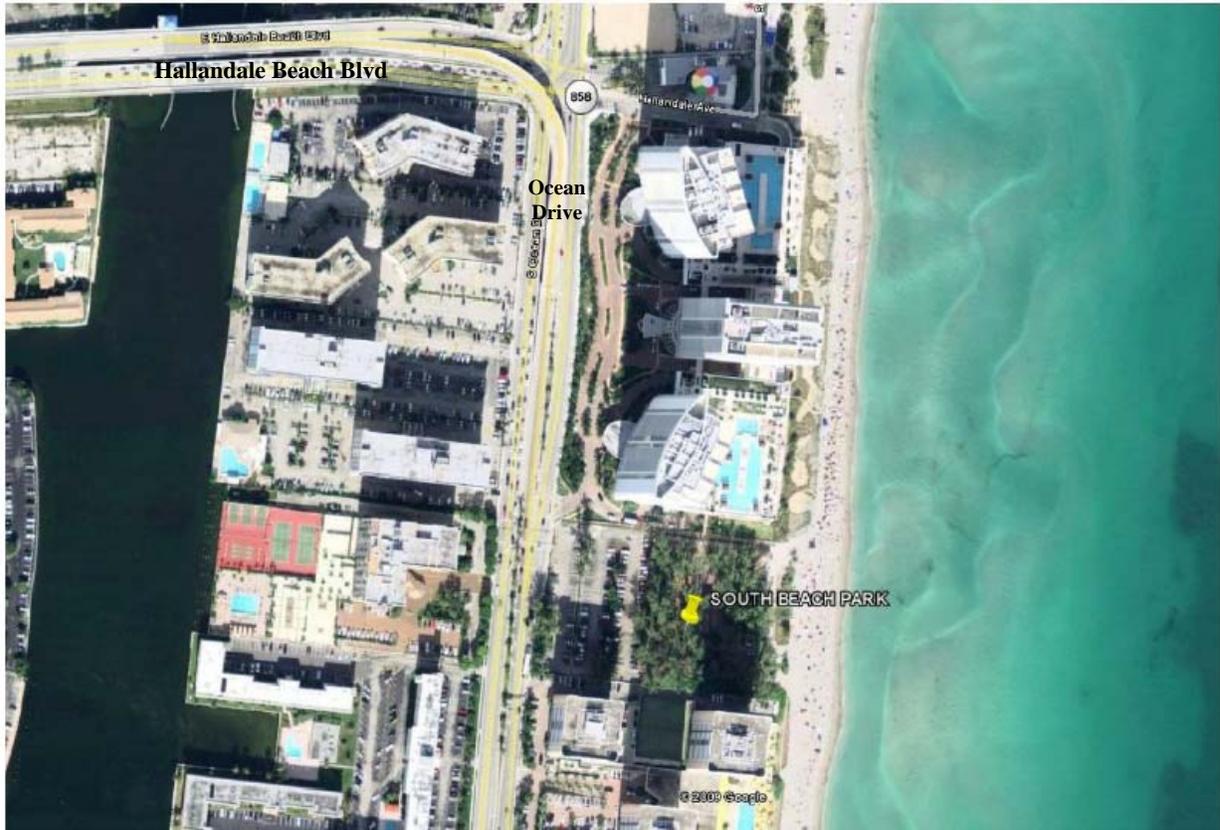
If applicant is a Florida college, community college, state university, regional planning council, national estuary program or non-profit group, include the signature, name, and title of contact for partnering entity; the name of the eligible county or city partner; and the date.

Signature of Partner	Name & Title	County or City Partner Entity	Date
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B. PROJECT LOCATION MAP

Include a project location map no larger than 8½” x 11”.

(10 pts.)*



**SOUTH BEACH PARK LOCATION MAP
CITY OF HALLANDALE BEACH, FLORIDA**

* NOTE: The maximum number of points for scored application components is indicated in each section.

C. WORK PLAN (Expand text boxes as needed, keeping within the 10-page Work Plan limit)

This section describes the project and cannot exceed 10 single sided pages or 5 double sided pages. If letters of support or other materials are submitted to address the Work Plan components below, these items will count toward the maximum 10 pages of the application Work Plan; any additional pages or Appendices will be discarded and not considered in the evaluation of the application. The Title Page, Location Map, Budget and Budget Narrative do not count toward the 10-page limit of the Work Plan.

1. PROJECT DESCRIPTION.

a. Describe in detail the activity or work to be conducted; include project location information. **(15 pts.)**

The proposed project would consist of:

A. Purchase/ installation of pavilion and renovation of pavilion:

1. Renovation of the 40 x 60 pavilion
2. Adding a 20 x 40 pavilion

B. Renovation of sand dunes:

1. Renovate existing sand dunes
2. Replant existing sand dunes

C. Renovate Landscape:

1. Renovate landscape beds and recreate existing beds
2. Add new landscape beds
3. Add new pathways

D. Tree program:

1. Thin out/remove old tree stands and damaged trees
2. Plant new native trees
3. Renovate native understory plants and native palm stands

E. Landscape areas and observation areas:

1. Butterflies – Develop area
2. Migrating birds – Develop area

The project site is located on Ocean Drive (A1-A), approximately 926 feet south of Hallandale Beach Boulevard (SR 858) and 2,850 feet north of County Line Road

b. Describe specific project objectives, tasks, and deliverables and related timelines for each. Objectives and tasks should clearly relate to the project description.

(20 pts.)

TASKS

- A. Renovate sand dunes
- B. Renovate pathways
- C. Tree program
- D. Landscape areas and observation areas

DELIVERABLES

- Purchase of pavilion, Landscape Trees, Palm, Shrubs and Ground Covering.

TIMELINE

- 4 – 6 Months concurrently.

SCHEDULE PROCEDURE

- Site preparation - 4 – 6 Weeks

- * Tree Removal and Trimming
- * Sand and Soil Spreading
- * Pathway construction
- * Tiki Hut Construction and Repair
- * Grass Removal

- Tree and Palm Installation - 4 - 6 Weeks

- * Set-up and Installation of new trees
- * Set-up and Installation of New Palms

- Shrub, Hedge, Ornamental Accent – 4 - 6 Weeks

- Site clean-up and signage – 4 - 6 Weeks

- * Watering
- * Mulching
- * Raking
- * Debris Removal
- * Signage for Plants, Trees and Palms

2. PROJECT NEED AND BENEFIT.

a. Explain the demonstrated need, which the project addresses. **(25 pts.)**

The need for the project is to continue the enhancement of the unique park beauty appeal and natural resources by providing a coastal native Florida landscape that will provide a unique experience for all who visit our parks. The re-landscaped design of the park’s area will provide an educational experience that will permit the visitor to observe, touch, smell, and relax within a native Florida habitat. Furthermore, the need for the project will help restore our coastal shoreline, provide erosion control and water conservation through drought tolerant plants, develop a food source and nesting area for migrating birds, small animals, and butterflies. Also, the parks renovation accomplishes several criteria for the City of Hallandale’s changing population. The park’s renovation will provide and promote family recreation and entertainment for our residents, and out-of-state visiting families. Plus continue to provide a recreational benefit to our resident senior citizens. The park will also provide access to the beach and landscape areas for our special need and handicapped visitors.

b. Explain how the proposed project meets the purpose of at least one CPI priority area. **(10 pts.)**

Priority area being targeted: Access to Coastal Resources.

The proposed project will improve public access to the park by providing additional pavilions and pedestrian walkways, including handicapped accessibility, and design of landscape and observation areas that will provide enjoyment and an educational experience about our ecosystems.

The South Beach Park landscape renovation includes a walk trail through the park with native dune crossover, dune boardwalk, butterfly trail, habitat area for nesting birds, native trees that will provide a food

source for local and migratory birds. Ninety percent of the park landscape redesign is the usage of native trees, native shrubs, native groundcover and native palms.

The design of the park will conform to the requirements and criteria stipulated by the national Naturescape and Wildlife federations and will become certified by these programs. The design and placement or location of the park permits South Beach Park to be part of the “Greater Fort Lauderdale Flyover: which is nationally recognized as a bird’s sanctuary.

The dune restoration and reformat of these ecosystems will permit further enhancement of the turtle nesting season that is a seasonal highlight to the greater Fort Lauderdale Atlantic coastal region and South Beach Park.

c. Discuss the extent to which the project will improve the management and protection of coastal resources. **(25 pts.)**

The proposed landscape design accomplishes many objectives in its scope of protection for our coastal environments:

1. Design develops the management of our coastal shoreline by further planting of native grasses and shrubbery.
1. Aids in sand and soil erosion control.
2. Provide native color, native cover, nesting areas and food source for turtles, local and migrating birds, butterflies and small animals.
3. Water conservation through the usage of drought tolerant plants, trees and palms.
4. Renovation and expansion of existing sand dunes to change the presented topography to recreate a denser environment to protect our coastline.
5. Meets the criteria for continued education through the Naturescape and National Wildlife Federation Habitat Programs.

d. Discuss how project is feasible and can be completed within one year. **(10 Pts.)**

The project is feasible, sustainable and from the logistic construction standpoint can be completed within one year. All the material for the project will be purchased to fit a construction schedule that will be properly implemented.

Elements of the construction process: Site preparation, pavilion construction, tree removal, dune renovation and landscaping can be accomplished simultaneously or in tandem.

The work within the project can be scheduled to minimize noise and disruption to park guests, citizens and surrounding residents. Work areas throughout the project would be properly barricaded and secured to protect all citizens, visitors and residents from harm during the construction process.

Also, the beach work phase of the project can be scheduled not to interfere with the annual turtle season.

BUDGET and BUDGET NARRATIVE

(15 Pts.)

Type dollar amounts only in applicable categories (round to nearest dollar; no cents) and leave other categories blank. A recipient will be required to provide 100% (1:1) matching funds, cash or in-kind. No more than one-half (50%) of match can be provided by a third party.

<u><i>Budget Category</i></u>	<u><i>FCMP Funds</i></u>	<u><i>MATCH Funds</i></u>
1. Salaries	_____	<u>\$36,800.00</u>
2. Fringe Benefits	_____	<u>\$14,720.00</u>
3. Travel	_____	_____
4. Equipment	_____	_____
5. Supplies	<u>\$60,000.00</u>	<u>\$5,480.00</u>
6. Contractual Services	_____	<u>\$3,000.00</u>
7. Other Expenses	_____	_____
8. Indirect Charges	_____	_____
FCMP Total	<u>\$60,000.00</u>	
Match Total		<u>\$60,000.00</u>
Total FCMP & Match Funds	<u>\$120,000.00</u>	

If budget exceeds the amount shown on the "Total" line above, indicate the total project cost: \$ _____

BUDGET NARRATIVE: Describe line items for each applicable budget category shown above. Provide sufficient detail to show cost relationship to project activities for both FCMP and match items. **Indirect costs are not allowed as match.**

Total FCMP Funds Requested \$ 60,000.00

Salaries: _____

Fringe Benefits: _____

Travel: _____

Equipment: _____

Supplies: <u>Landscaping supplies</u>	<u>\$ 30,000.00</u>
<u>Pavilions</u>	<u>\$ 15,000.00</u>
<u>Sand</u>	<u>\$ 15,000.00</u>

Contractual Services: _____

Other Expenses: _____

Indirect Charges: _____

Total Match Funds: \$ 60,000.00

Salaries: \$40,699.00 Source: In-kind

Landscape/construction Supervision \$28.03 hr x 239 hrs = \$6,699.00

Landscape/construction Personnel \$25.00 hr x 1360 hrs = \$34,000.00

Fringe Benefits: \$16,280.00 Source: In-kind

Landscape/construction Supervision \$ 6,699.00 x 40% = \$2,680.00

Landscape/construction Personnel \$ 34,000.00 x 40% = \$13,600.00

Travel: _____

Equipment: _____

Supplies: _____

Contractual Services: Engineering, Site plans, construction plans \$3,021.00

Other Expenses: _____

NOTE: Project costs will be evaluated for reasonability, and the application is eligible for up to 10 points based on the evaluation of costs.