

AGING & DISABILITY RESOURCE CENTER OF BROWARD COUNTY



5300 Hiatus Road
Sunrise, Florida 33351
Elder Helpline: (954) 745-9779
Administration: (954) 745-9567
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www.adrcbroward.org

Edith Lederberg, Executive Director

AREAWIDE COUNCIL ON AGING May 17, 2010
BOARD OF DIRECTORS

Mayor Jack Brady
President

The Honorable Joy Cooper
City of Hallandale Beach
400 S. Federal Highway
Hallandale Beach, Florida 33009

Manuel Synalovski, AIA
1st Vice President

Dear Mayor Cooper,

Mary Todd
2nd Vice President

Since 1974, our nonprofit 501(c)(3) organization has been the prime planning, coordinating, and funding body for services benefitting the multiple needs of Broward's year-round senior residents, 60 years of age and older. Our prime goals have been, and remain to keep elders in their accustomed environments and help assure their merited right to live their retirement years with dignity.

Deborah G. Rand
3rd Vice President

Theodora Williams
Treasurer

As the number of frail elders continues to escalate in our community, and the economy remains at a downturn for our municipalities, county, and residents, we are keenly aware of the economic problems being faced by the local electorate. Therefore, your commitment toward the Aging and Disability Resource Center is treasured more than ever before as we face the augmenting challenges, as a Team – together.

Dr. Bob Levy
Secretary

Pauline Grant
Parliamentarian

Rickey Pine
Immediate Past President

The Aging and Disability Resource Center is mandated by both Federal Older Americans Act and State Community Care for the Elderly Legislation to raise a local 10% Match. For over 33 years, we have endeavored to achieve this goal, on behalf of all projects, funded through our aegis, by seeking the funds from Broward's Cities and the County. Through a Fair Share Formula, described on the following pages, an annual report is generated regarding: the allocations requiring match; the services provided to residents, along with their costs; and the methodology employed to develop the request for the approaching calendar year.

Arthur M. Birken

Alan B. Brass, C.P.A.

William Edelstein

Joel S. Fass, Esq.

Mayor Beth Flansbaum-Talabisco

V. Jean Johnson

Audrey Millsaps

John Primeau

Kenneth S. Rubin, Esq.

Jack Tobin

Our request for 2011, is predicated on budget figures available as of April 1, 2010. The total amount we are seeking from your municipality is \$47,999. In 2010, our Project Family provided your residents with \$987,689 in services. For each dollar sought, \$20.58 in assistance was secured.

Honorary Member

Representative Joe Gibbons

Mayor Cooper
City of Hallandale Beach
May 17, 2010
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Since May 22, 2008, Medicaid Figures have been captured differently because of new programming by the State Agent which is Hewlett Packard (HP). As a result, average rates for configuring client totals have been impacted, and they may appear to be less than in past years.

We do not employ Medicaid Figures for developing the Fair Share Request since the Fair Share Figures are developed only to meet mandated Federal Older Americans Act, State Community Care for the Elderly and Local Service Program Dollar Appropriations. The Medicaid Data is informational only.

We are available to discuss Fair Share and other elder related matters with you at your earliest convenience. Please call our office, at 954-745-9603, to calendar a meeting.

As we face the future, our minds, hearts, and determination are strengthened by the knowledge that Broward County is comprised of leadership that both recognizes the value of our projects and services, and is committed toward responding positively to the prayers of Older Americans who call our community "Home."

Very sincerely,



Edith Lederberg
Executive Director

cc: City Commission of Hallandale Beach
D. Mike Good, City Manager
Patty Ladolcetta, Finance Director
Jim Buschman, City Clerk

*Wonderful City!¹
Terrific Leadership!¹
C*

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the Aging and Disability Resource Center (Area Agency on Aging) through Older Americans Act Legislation. State Dollars are allocated to the ADRC by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2011

Federal Older Americans Act Dollars	\$7,405,258
General Revenue	681,079
State Community Care for the Elderly	<u>5,362,523</u>
	<u>\$13,448,860</u>
Local Matching Dollars Required	\$1,494,318
Elder Abuse Prevention Program	<u>80,000</u>
Total Matching Funds Requested	<u>\$1,574,318</u>

THE FAIR SHARE FORMULA

Since 1973, the Aging & Disability Resource Center (Area Agency on Aging) has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age and older.

Projected 2011 Broward Total Population 60 and Over 345,064

Representative Fair Share Dollar Amount per Senior Resident
60 or Over: \$1,574,318 divided by 345,064 \$ 4.56

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident			<u>\$ 4.56</u>
City Share Request per Senior Resident:	$\$4.56 \times (2/3)$	=	\$ 3.04
County Share Request per Senior Resident:	$\$4.56 \times (1/3)$	=	<u>\$ 1.52</u>
			<u>\$ 4.56</u>

FAIR SHARE REQUEST FROM HALLANDALE BEACH

Number of Residents over 60 in Your City	15,789
Fair Share Request per Senior Resident in Your City	<u>x 3.04</u>

TOTAL FAIR SHARE REQUEST **\$47,999**

In 2009, the Area Agency Provided Your City with Services Totaling Over: **\$987,689**

Aging & Disability Resource Center of Broward County

2009



Services Provided to Senior Citizens

in the

City of Hallandale Beach



Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ABUSE PREVENTION EDUCATION	1	7.00	2.55	17.85
	CAREGIVER TRNG & SUP - IND (III-E)	8	80.00	29.32	2,345.60
	CHORE	4	177.50	47.74	8,473.85
	CONGREGATE MEALS	138	12,775.00	3.86	49,311.50
	COUNSELING - INDIVIDUAL (III-B)	18	69.25	44.74	3,098.25
	DISEASE INFORMATION - GROUP	1	1.00	88.61	88.61
	EDUCATION & TRAINING *	N/A	2.00	100.06	200.12
	HEALTH PROMOTION - GROUP	1	18.00	2.09	37.62
	HEALTH SUPPORT - GROUP	1	13.00	24.86	323.18
	HEALTH SUPPORT - INDIVIDUAL	34	41.25	23.79	981.34
	HOMB DELIVERED MEALS	108	41,622.00	1.53	63,681.66
	HOME INJURY CONTROL - GROUP	1	1.00	266.30	266.30
	HOUSING IMPROVEMENT (III-B)	3	30.00	67.13	2,013.90
	INFORMATION *	N/A	8,511.00	2.55	21,703.05
	IN-HOME NUTRITION CNSL - IND	2	2.75	128.34	352.93
	IN-HOME SCREENING & ASSESS	146	356.75	51.68	18,436.84
	LEGAL ASSISTANCE	42	366.25	36.93	13,525.61
	NUTRITION EDUCATION	1	517.00	1.32	682.44
	REFERRAL (III-B)	133	297.00	25.73	7,641.81
	SCREENING & ASSESSMENT (III-B)	23	43.00	70.46	3,029.78
	TRANSPORTATION	67	4,046.00	4.12	16,669.52
	Program Totals:		68,976.75		\$212,881.76

COMMUNITY CARE FOR THE ELDERLY

CASE AIDE	30	210.00	27.97	5,873.70
CASE MANAGEMENT	50	846.25	40.98	34,679.32
CHORE	1	18.00	17.47	314.46
EMERGENCY ALERT RESPONSE	13	2,723.00	0.56	1,524.88
HOMEMAKER	29	4,577.00	15.23	69,707.71
IN-HOME INTAKE	19	30.25	29.11	880.58
IN-HOME RESPITE	9	3,098.50	14.22	44,060.67
OTHER	2	5.00	108.57	542.85

* Client specific information is not captured for these services.

Unduplicated Senior Count: 531

Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
	PERSONAL CARE	20	3,708.00	15.28	56,658.24
	SPECIALIZED MEDICAL EQUIPMENT	4	4.00	134.87	539.48
	Program Totals:		15,220.00		\$214,781.89

ALZHEIMER'S DISEASE INITIATIVE

	CASE AIDE	4	56.00	33.55	1,878.80
	CASE MANAGEMENT	4	82.00	33.55	2,751.10
	IN-HOME RESPITE	4	1,597.00	15.76	25,168.72
	Program Totals:		1,735.00		\$29,798.62

HOME CARE FOR THE ELDERLY

	BASIC SUBSIDY	7	55.00	162.45	8,934.75
	CASE MANAGEMENT	6	42.50	28.42	1,207.85
	Program Totals:		97.50		\$10,142.60

LOCAL SERVICE PROGRAM

	ADULT DAY CARE	4	1,683.75	5.00	8,418.75
	MATERIAL AID	6	12.00	122.76	1,473.12
	PERSONAL CARE	17	1,763.00	14.50	25,563.50
	RECREATION	1	23,665.50	8.01	189,560.66
	SPECIAL DIETARY MEALS	1	29.00	6.72	194.88
	TRANSPORTATION	2	10,304.00	5.93	61,102.72
	Program Totals:		37,457.25		\$286,313.63

AMERICAN RECOVERY AND REINVESTMENT ACT

	CONGREGATE MEALS	72	1,088.00	3.86	4,199.68
	HOME DELIVERED MEALS	71	682.00	1.53	1,043.46
	Program Totals:		1,770.00		\$5,243.14

NURSING HOME DIVERSION MODERNIZATION

	CASE MANAGEMENT	2	11.00	43.56	479.16
	IN-HOME RESPITE	1	85.00	15.00	1,275.00
	Program Totals:		96.00		\$1,754.16

RELIEF

	IN-HOME RESPITE	2	730.50	7.28	5,318.04
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* Client specific information is not captured for these services.

Unduplicated Senior Count: 531

Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
Program Totals:			730.50		\$5,318.04
** MEDICAID WAIVER ASSISTED LIVING FOR THE					
	ASSISTED LIVING SERVICES	3			22,975.03
	CASE MANAGEMENT	3			2,800.00
	INCONTINENCE SUPPLIES	2			2,125.00
Program Totals:					\$27,900.03
** Since this is a consolidated, computerized report, Units Provided and Costs per Unit cannot be accurately determined for these individual services.					
** MEDICAID WAIVER HOME & COMMUNITY-BASED					
	CASE AIDE	13			1,307.25
	CASE MANAGEMENT	25			20,991.62
	CONSUMMABLE MEDICAL SUP	7			7,223.95
	EMERGENCY ALERT RESPONSE	14			1,636.80
	HOME DELIVERED MEALS	14			28,587.58
	HOMEMAKER	16			40,182.48
	IN-HOME RESPITE	6			28,224.06
	PERSONAL CARE	18			65,401.41
Program Totals:					\$193,555.15
** Since this is a consolidated, computerized report, Units Provided and Costs per Unit cannot be accurately determined for these individual services.					
Totals:			126,083.00		\$987,689.02

In 2009, our Project Family provided Hallandale Beach's seniors with \$987,689 in services. The Aging & Disability Resource Center's 2011 Match Request for Hallandale Beach is \$47,999. For every \$1 we are seeking, the ADRC provided Hallandale Beach with over \$20.58 in services. Our figures are secured from the annual service cost reports obtained from our Projects.

AGING AND DISABILITY RESOURCE CENTER OF BROWARD COUNTY
FAIR SHARE HISTORY 2006-2010

CITY	2006		2007		2008		2009		2010	
	Requested	Received								
Broward County	572,385	645,600	664,968	664,968	684,920	684,920	684,920	684,920	698,797	698,797
Coconut Creek	39,952	39,960	42,020	42,020	41,942	41,942	42,476	42,476	42,886	42,886
Cooper City	9,197	9,197	7,949	7,949	8,126	8,126	8,227	8,227	8,305	8,305
*Coral Springs	35,403	15,000	31,019	15,000	31,425	20,000	31,923	16,000	32,230	14,500
Dania Beach	12,164	10,000	16,694	10,000	16,813	10,000	17,640	10,000	17,810	10,000
Davie	30,558	30,558	30,412	30,558	32,984	32,984	34,887	34,887	35,223	35,223
Deerfield Beach	62,895	62,896	63,756	63,756	73,309	73,309	74,608	74,608	75,325	75,325
Ft. Lauderdale	89,695	37,050	96,933	42,900	98,935	39,000	102,758	42,900	103,747	45,388
Hallandale	40,250	40,250	42,919	42,920	43,245	43,245	46,753	46,753	47,204	47,204
Hillsboro Beach	3,658	3,658	4,054	4,054	3,994	3,994	4,033	4,033	4,072	4,072
Hollywood	88,311	60,500	89,742	60,500	89,094	60,500	90,146	60,500	91,015	62,500
Laud.-by-Sea	3,757	3,757	7,435	7,435	6,838	7,806	7,222	7,222	7,444	7,444
Lauderdale Lakes	19,878	19,878	20,024	20,024	20,086	20,086	20,053	20,053	20,673	20,673
Lauderhill	32,930	32,930	32,258	32,258	36,824	36,824	35,957	35,957	36,302	36,302
Lighthouse Point	9,098	10,000	9,228	10,000	9,177	5,000	9,367	9,367	9,456	9,456
Margate	40,643	40,643	40,787	40,787	41,043	41,043	41,893	41,893	42,295	42,295
Miramar	22,151	22,151	27,035	27,035	29,013	29,013	29,192	29,192	30,096	30,096
North Lauderdale	9,593	9,500	10,545	10,545	10,783	10,783	11,121	11,121	11,229	11,229
Oakland Park	12,954	12,954	12,456	12,456	16,451	16,451	16,216	16,216	16,719	16,719
Parkland	3,560	3,560	3,391	3,391	3,866	3,866	3,993	4,000	4,117	4,117
Pembroke Park	4,054	4,054	3,655	3,655	3,641	3,641	3,743	3,743	3,781	3,781
Pembroke Pines	77,530	77,530	80,253	80,253	79,803	79,803	79,843	79,843	82,316	82,316
Plantation	42,821	42,821	41,509	41,550	41,247	41,250	42,079	42,100	42,483	42,500
Pompano Beach	67,840	67,839	71,160	71,160	81,599	71,160	82,815	80,000	83,612	83,612
Sea Ranch Lakes	791	792	963	963	960	960	974	974	984	984
Southwest Ranches	4,349	4,349	4,279	4,279	4,225	4,225	4,889	4,889	4,935	Pending
Sunrise	53,401	53,401	52,892	52,892	52,787	52,787	53,539	42,800	54,055	Pending
Tamarac	68,333	68,400	71,404	71,400	72,594	72,600	74,518	74,518	75,234	75,240
West Park	0	0	0	0	7,863	*** (NA)	8,050	8,050	8,126	8,126
Weston	15,921	15,921	16,579	16,579	16,687	16,687	17,101	17,101	17,264	17,264
Wilton Manors	7,516	7,517	6,892	6,892	6,972	5,972	7,244	7,244	7,314	7,314
Totals	1,481,588	1,452,666	1,603,211	1,498,179	1,667,246	1,538,977	1,688,180	1,561,587	1,715,049	1,543,668