

Proposed Fee Changes FY 2009/1010

	Old Fee	New Fee
Parks and Recreation		
Day Camp Fees		
Year round day camp residents (per week)	\$ 35.00	\$ 60.00
Year round day camp non-residents (per week)	\$ 70.00	\$ 100.00
Summer day camp (9:00am to 4:00pm)		
Residents (per week)	\$ 35.00	\$ 60.00
Nonresidents (per week)	\$ 70.00	\$ 90.00
Extended hours (7:30am to 4:00pm)		
Base weekly rate plus additional \$10	REVISED	\$ 10.00
Extended hours (7:30am to 6:00pm)		
Base weekly rate plus additional \$20	REVISED	\$ 20.00
Extended hours (9:00am to 6:00pm)		
Base weekly rate plus additional \$10	REVISED	\$ 10.00
Park Facility Rentals		
Ingalls Park Room Rental (resident per hour)	\$ 25.00	\$ 35.00
Ingalls Park Room Rental (non-resident per hour)	\$ 30.00	\$ 40.00
Ingalls Park Room Rental (resident per hour)(Sat/Sun)	\$ 30.00	\$ 40.00
Ingalls Park Room Rental (non-resident per hour)(Sat/Sun)	\$ 60.00	\$ 75.00
Ingalls Park Small Pavilion (resident per hour)	\$ 40.00	\$ 50.00
Ingalls Park Small Pavilion (non-resident per hour)	\$ 66.00	\$ 70.00
Ingalls Park Large Pavilion Rental (resident per hour)	\$ 60.00	\$ 75.00
Ingalls Park Large Pavilion Rental (non-resident per hour)	\$ 80.00	\$ 100.00
Foster Park Pavilion (resident per hour)	NEW	\$ 50.00
Foster Park Pavilion (non-resident per hour)	NEW	\$ 70.00
Foster Park Pavilion Damage Deposit	NEW	\$ 40.00
Bluesten Park Room Rental (resident per hour)	\$ 30.00	\$ 35.00
Bluesten Park Room Rental (non-resident per hour)	\$ 35.00	\$ 40.00
Bluesten Park Room Rental (resident per hour)(Sat/Sun)	\$ 35.00	\$ 40.00
Bluesten Park Room Rental (non-res per hour)(Sat/Sun)	\$ 70.00	\$ 75.00
Curci House Rental (resident per hour, M-F, 2 hr min)	NEW	\$ 20.00
Curci House Rental (non-resident per hour, M-F, 2 hr min)	NEW	\$ 25.00
Curci House Rental (resident per hour, Sat/Sun, 4 hr min)	NEW	\$ 50.00
Curci House Rental (non-res per hour, Sat/Sun, 4 hr min)	NEW	\$ 75.00
Curci House Usage Fee (non-refundable)	NEW	\$ 25.00
Curci House Damage Deposit (refundable)	NEW	\$ 75.00
Johnson Park Audinasiium Rental (residents only, per hour)	\$ 15.00	\$ 20.00
Johnson Pk Aud Rental (residents only, per hour)(Sat/Sun)	\$ 20.00	\$ 25.00

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Cultural Center Auditorium (with kitchen rental)		
Monday thru Thursday (non-resident)(per hour)	\$ 72.00	\$ 75.00
Friday and Saturday (resident, flat rate, 12 hrs max)	\$ 1,000.00	\$ 1,200.00
Additional hours (per hour)	\$ 60.00	\$ 75.00
Friday and Saturday (non-resident, flat rate, 12 hrs max)	\$ 1,600.00	\$ 1,750.00
Additional hours (per hour)	\$ 80.00	\$ 100.00
Sundays (resident, per hour, 4 hour min)	\$ 75.00	\$ 100.00
Sundays (non-resident, per hour, 4 hour min)	\$ 100.00	\$ 125.00
Cultural Center Small Meeting Room (no kitchen usage)		
Standard Rental (resident, per hour, 2 hour min)	\$ 30.00	\$ 35.00
Multiple Days/Ongoing(resident, per hour, 2 hour min)	\$ 25.00	\$ 30.00
Tennis Fees		
Hourly fees (Nonresidents, non-members)	\$4.00/hour	\$5.00/hour
Bocce Court memberships		
Resident, per year	\$ 20.00	\$ 30.00
Nonresident, per year	\$ 40.00	\$ 50.00
Marina Dock Rental Permit Fees		
Large Slip (per foot, per month charge)	NEW	\$ 20.00
Small Slip (per foot, per month charge)	NEW	\$ 20.00
Parking Meter Receipts		
North Beach, per hour	\$ 1.00	\$ 1.25
South Beach, per hour	\$ 1.00	\$ 1.25
Fire		
Fire Assessment Fee (residential)	\$ 97.00	\$ 125.00
All other property classifications will adjust proportionally		
Permits - Annual Certification/Recertification		
Spray Booth (per building)	NEW	\$ 100.00
Generator (per building)	NEW	\$ 100.00
Fire Alarm (per building)	NEW	\$ 100.00
Fire Pump (per building)	NEW	\$ 100.00
Restaurant Hood Suppression System (per system, bi-annual)	NEW	\$ 100.00
Water Service Charges		
Disconnect Charge (Admin)	\$ 15.00	\$ 20.00
Reconnect Charge (Admin)	\$ 15.00	\$ 20.00
Disconnect Charge (Temp) (cust req)	\$ 15.00	\$ 20.00
Reconnect Charge (Temp) (cust req)	\$ 15.00	\$ 20.00
Reconnect Charge (After 4 pm) (cust req)	\$ 20.00	\$ 30.00
Tampering Charge (per occurrence)		
Metered Water	\$ 100.00	\$ 150.00

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Engineering Fees		
Driveways costing less than \$5,000	\$ 150.00	\$ 200.00
For each addtl \$1,000 over \$5,000	\$ 45.00	\$ 50.00
Minor Developments		
Construction costs less than \$100k	\$ 600.00	\$ 750.00
Each additional \$100,000	\$ 400.00	\$ 500.00
Sanitation		
Residential Collection		
Buildings, 4 or less units, per unit, per month (includes 1 96 gal. container)	\$ 18.87	\$ 18.87
Additional 96 gal containers (upon request) (per container, per month)	\$ 4.25	\$ 4.25
First additional 64 gal container (upon request)	NEW	NO CHARGE
Additional 64 gal containers beyond the first free container (per container, per month)	NEW	\$ 3.00
Recycling Collection (monthly fee per 1x week service)		
MultiFamily and Commercial Recycling Fee (per month, per service requirements)	\$25 - \$100	\$17.50 - \$200
Recycling Contamination Fee (per cont/per occurrence)	NEW	\$ 25.00
Commercial/Condo Recycling Dumpster Monthly Rental Fee		
1 yard	\$ 7.50	\$ 8.00
2 yard	\$ 9.00	\$ 9.50
3 yard	NEW	\$ 11.00
4 yard	\$ 13.50	\$ 14.00
6 yard	\$ 16.50	\$ 17.00
8 yard	\$ 19.50	\$ 20.00
Disposal Permits		
	\$50.00 (per acct)	\$50.00 (per container, per acct)
Penalty for Non-permitted Containers (containers with no disposal permit)		
Initial Violation	NEW	\$250.00 plus disposal costs
Additional Per Day	NEW	\$50.00 per day

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Rental of Containers (per month)		
One-cubic-yard (noncompacted)	\$ 7.50	\$ 8.00
Two-cubic-yard (noncompacted)	\$ 9.00	\$ 9.50
Three-cubic-yard (noncompacted)	\$ 10.50	\$ 11.00
Four-cubic-yard (noncompacted)	\$ 13.50	\$ 14.00
Six-cubic-yard (noncompacted)	NEW	\$ 17.00
Eight-cubic-yard (noncompacted)	NEW	\$ 20.00
Two-cubic-yard (compacted)	\$ 41.46	\$ 42.00
Three-cubic-yard (compacted)	NEW	\$ 58.00
Four-cubic-yard (compacted)	NEW	\$ 76.00
Ten-cubic-yard (compacted)	NEW	\$ 250.00
Twenty-cubic-yard (compacted)	NEW	\$ 300.00
Thirty-cubic-yard (compacted)	NEW	\$ 350.00
Forty-cubic-yard (compacted)	NEW	\$ 400.00
Roll-off and Compactor Container Service		
Solid Waste (Per Hauling of Containers plus Disposal Fee (Actual cost))	NEW	\$ 200.00
Cardboard Per Hauling of Containers	NEW	\$ 200.00
Cardboard Collection Service (Non-Compactor Containers)		
4 yard container (per month)		
2 x weekly	NEW	\$ 40.00
3 x weekly	NEW	\$ 60.00
4 x weekly	NEW	\$ 80.00
5 x weekly	NEW	\$ 100.00
6 x weekly	NEW	\$ 120.00
7 x weekly	NEW	\$ 140.00
8 yard container (per month)		
3 x weekly	NEW	\$ 120.00
4 x weekly	NEW	\$ 160.00
5 x weekly	NEW	\$ 200.00
6 x weekly	NEW	\$ 240.00
7 x weekly	NEW	\$ 280.00
Damaged Containers, Special Collections		
(1) Broken or missing wheels on unpaved surfaces, broken lift rings, broken or missing lift arm rings, each special collection	\$ 150.00	Actual cost (labor & materials)
(2) Broken or missing wheels on paved surfaces, loose lids, each special collection	\$ 100.00	Actual cost (labor & materials)
(3) Missing lids, rusted through sides or bottoms, each special collection	\$ 50.00	Actual cost (labor & materials)
(4) Collect/gather garbage or debris outside or over flowing from bulk waste container, each special collection	\$ 50.00	Actual cost (labor & materials)

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Yard Waste Collection, Residential City provided container only (pick-up every other Saturday) First container, per unit, per month	\$ 2.50	Eliminated
Additional container (maximum 2), per month, each	\$ 1.50	Eliminated
Cemetery		
Burial Permit	\$ 21.00	\$ 50.00
Burial Space, incl. perpetual care		
Resident - Single	\$ 683.00	\$ 910.00
Resident - Double	\$ 983.00	\$ 1,417.00
Non-Resident - Single	\$ 1,110.00	\$ 1,430.00
Non-Resident - Double	\$ 1,720.00	\$ 2,405.00
Designated Niche space (for cremations)	\$ 391.00	\$ 430.00
Infant Burial Space	\$ 158.00	\$ 173.80
Opening grave for vault or concrete liner and closing grave		
Adult - Resident	\$ 263.00	\$ 400.00
Adult - Non-Resident	\$ 273.00	\$ 450.00
Infant	\$ 79.00	\$ 86.90
Niche (for cremains)	\$ 252.00	\$ 277.20
Saturday Burial, additional		
Resident	\$ 368.00	\$ 404.80
Nonresident	\$ 420.00	\$ 462.00
After 3:00 pm on weekdays, additional per hour		
Resident	\$ 37.00	\$ 40.70
Nonresident	\$ 53.00	\$ 58.30
Markers (req'd), incl. installation	\$ 120.00	\$ 160.00
Markers, installation only	\$ 80.00	\$ 100.00
Development Services		
Planning and Zoning		
Nightclub License Renewal Fee	NEW	\$ 800.00
Trees		
Removal, relocation, replacement		
Minimum permit fee	\$ 30.00	\$ 40.00
Additional fee per tree (over 4 trees)	\$ 5.00	\$ 10.00
Zoning Review and Inspection		
Freestanding or projecting sign	\$ 50.00	\$ 60.00
Plus .50 cents per square foot of sign area		
Zoning Plan Processing - New Construction		

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	Old Fee	New Fee
Minor Development	\$ 150.00	REVISED
Interior remodeling		
Residential 1-2 units	REVISED	\$ 30.00
Plus, \$10 per multi-family unit (3 units or more)	REVISED	
Major Development	\$ 300.00	REVISED
Interior remodeling		
Commercial < 2000 sq ft	REVISED	\$ 60.00
2000 sq ft or more	REVISED	\$ 100.00
Plus, \$10 per 1000 sf over 2000 sf		
Additions		
Residential, less than 1000 sf	REVISED	\$ 30.00
1000 sf to less than 4000 sf	REVISED	\$ 60.00
4000 sf or more	REVISED	\$ 100.00
Plus, \$10 per 1000 sf		
Commercial, less than 1000 sf	REVISED	\$ 50.00
1000 sf to less than 4000 sf	REVISED	\$ 150.00
4000 sf or more	REVISED	\$ 300.00
Building		
Building Permits (structural, roofing, mechanical, electrical, plumbing)		
Residential		
Minimum permit fee (valued up to \$1,000)	\$ 50.00	\$ 60.00
Commercial		
Minimum permit fee (valued up to \$1,000)	\$ 60.00	\$ 75.00
Additional work to be charged as follows, on a cumulative basis, plus minimum fee		
Work valued from \$1,000 to \$10,000	1.0%	1.5%
Grease Trap Permit fee	\$ 120.00	\$ 125.00
Miscellaneous Building Permits		
Minimum permit fee (residential)	\$ 50.00	\$ 60.00
Minimum permit fee (commercial)	\$ 60.00	\$ 75.00
Additional work to be charged as follows, on a cumulative basis, plus minimum fee		
Work valued from \$1,000 to \$10,000	1.0%	1.5%
Issuance of <u>Temporary Certificate of Occupancy (TCO)</u> , <u>Temporary Certificate of Completion (TCC)</u> , or <u>Final Certificates of Occupancy or Completion</u>	\$ 200.00	\$ 200.00
Additional TCO/TCC, extension letters, final CO/CC	NEW	\$200.00 each

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	Old Fee	New Fee
Processing Fee/Plan Review Fee Change of Plan (COP): Plans revised after permit is issued Minimum Processing Fee	\$ 50.00	\$ 75.00
Business Tax Receipt Application Fee (Nonrefundable)	\$ 21.00	\$ 30.00
<u>Apartments, Boarding, and Rooming Houses, Motels, Hotels and Rental Properties (in addition to Property Management Fee)</u> (a) <u>Two rooms, or rental apartment/condominium unit, (duplexes rental), single-family rental</u>	No charge	No charge
(b) Over two rooms, each room	\$ 3.86	\$ 3.86
(c) Over two <u>rental</u> apartments/ <u>condominium units, each apartment unit</u>	\$ 3.86	\$ 3.86
Property Management <u>This fee shall be assessed to all property managers and/or owners of any commercial or residential property (including owners who rent condominium and single-family units) that leases property within the City</u>	\$ 217.00	\$ 217.00
Alcoholic Beverages Sunday sales application annual fee Weekend application annual fee	\$ 500.00 \$ 500.00	\$ 600.00 \$ 600.00
Police Civil citations - Traffic - Late fee Repeat Offender (per violation)	NEW \$ 250.00	\$ 15.00 Eliminated