

November 2008

FISCAL YEAR					Nov	Nov	Nov	Nov
2008-09					YTD	YTD	YTD	YTD
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
Nov-08	Nov-08	Nov-08	Nov-07	Nov-07	08-09	08-09	07-08	07-08
PLANS PROCESSED								
BUILDING	141		206		435		439	
ELECTRICAL	95		124		219		266	
PLUMBING	59		77		137		160	
MECHANICAL	43		63		85		167	
DRY RUN PLAN REVIEW	0	\$0.00	1	\$220.00	0	\$0.00	2	\$350.00
PLAN REVIEW FEE	203	\$16,447.00	122	\$21,290.00	475	\$54,717.50	300	\$33,040.00
AMENDED PLANS	19	2,445.00	29	\$4,298.65	45	\$5,452.00	53	\$9,366.65
SUBSEQUENT PLAN REVIEW	28	\$4,795.00	13	\$2,067.00	74	\$13,467.00	31	\$5,831.00
TOTAL PLANS PROCESSED	588		635		1470		1418	
FEE SUBTOTAL		\$23,687.00		\$27,875.65		\$73,636.50		\$48,587.65
PERMITS ISSUED								
BUILDING	67	15,087.50	91	\$43,961.25	187	155,053.38	180	\$64,180.00
ELECTRICAL	31	2,026.75	37	\$4,512.50	83	21,399.25	84	\$8,635.09
PLUMBING	26	3,971.50	24	\$3,426.00	73	17,040.95	65	\$6,863.38
MECHANICAL	28	2,293.23	34	\$3,369.25	54	7,526.23	72	\$10,184.38
TOTAL PERMITS	152		186		397		401	
FEE SUB TOTAL		\$23,378.98		\$55,269.00		\$201,019.81		\$89,862.85
INSPECTIONS PERFORMED								
BUILDING	492		702		1058		1777	
ELECTRICAL	103		1319		227		3660	
PLUMBING	82		436		167		1065	
MECHANICAL	43		167		85		503	
TOTAL INSPECTIONS	720		2624		1537		7005	
OCCUPATIONAL LICENSES INSP.	22	\$1,530.00	16	\$560.00	41	\$2,790.00	51	\$1,785.00
TCO & CERTIFICATE OF OCCUPANCY	0	\$0.00	0	\$0.00	2	\$300.00	2	\$200.00
RE-INSPECTION FEES	55	\$3,585.00	30	\$1,485.00	125	\$8,095.00	67	\$3,335.00
REPLACE PERMIT CARD	5	\$50.00	37	\$370.00	12	\$120.00	45	\$450.00
DEMOLITION PERMIT	4	\$4,236.00	1	\$255.00	10	\$5,759.00	7	\$3,017.50
CERTIFICATE OF COMPLETION	0	\$0.00	1	\$250.00	0	\$0.00	3	\$600.00
TOTAL OTHER	86		85		190		175	
FEE SUB TOTAL		\$9,401.00		\$2,920.00		\$17,064.00		\$9,387.50
OTHER CHARGES								
SEARCH FEES	8	\$280.00	7	\$245.00	16	\$560.00	17	\$595.00
MICROFILMING PLANS	14	\$96.00	26	\$222.00	57	\$753.25	62	\$403.50
MICROFILM / PHOTO COPIES	31	\$4.65	190	\$29.10	102	\$15.30	332	\$51.40
SPECIAL INSPECTIONS	0	\$0.00	4	\$2,560.00	1	\$512.00	4	\$2,560.00
RENEW PERMITS	25	\$4,291.23	76	\$8,749.51	50	\$11,946.24	92	\$13,288.92
PENALTY-WORK W/O PERMIT	10	\$3,913.00	2	\$430.00	25	\$9,449.92	12	\$2,710.75
TOTAL OTHER	88		305		251		519	
FEE SUB TOTAL		\$8,584.88		\$12,235.61		\$23,236.71		\$19,609.57
OTHER INSPECTIONS-NIP								
UNSAFE STRUCTURES	0		0		4		0	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	21		38		81		76	
TOTAL OTHER INSPECTIONS	21		38		81		76	
TOTAL REVENUE EARNED		\$65,051.86		\$98,300.26		\$314,957.02		\$167,447.57