

September 2008

| FISCAL YEAR | | | | | Sep | Sep | Sep | Sep |
|------------------------------------|------------|---------------------|-------------|---------------------|--------------|-----------------------|--------------|-----------------------|
| 2007-08 | | | | | YTD | YTD | YTD | YTD |
| MONTH OF | NUMBER | FEE | NUMBER | FEE | NUMBER | FEE | NUMBER | FEE |
| Sep-08 | Sep-08 | Sep-08 | Sep-07 | Sep-07 | 07-08 | 07-08 | 06-07 | 06-07 |
| PLANS PROCESSED | | | | | | | | |
| BUILDING | 244 | | 217 | | 3185 | | 4413 | |
| ELECTRICAL | 105 | | 94 | | 1530 | | 1695 | |
| PLUMBING | 72 | | 72 | | 992 | | 1224 | |
| MECHANICAL | 51 | | 56 | | 644 | | 731 | |
| DRY RUN PLAN REVIEW | 2 | \$950.00 | 0 | \$0.00 | 6 | \$1,650.00 | 7 | \$11,040.00 |
| PLAN REVIEW FEE | 177 | \$11,000.00 | 159 | \$16,960.00 | 2099 | \$185,704.00 | 2596 | \$192,949.00 |
| AMENDED PLANS | 22 | 3,750.00 | 27 | \$3,739.40 | 398 | \$52,565.83 | 403 | \$43,901.90 |
| SUBSEQUENT PLAN REVIEW | 31 | \$4,995.00 | 15 | \$2,238.00 | 244 | \$59,902.25 | 160 | \$17,003.00 |
| TOTAL PLANS PROCESSED | 704 | | 640 | | 9098 | | 11229 | |
| FEE SUBTOTAL | | \$20,695.00 | | \$22,937.40 | | \$299,822.08 | | \$264,893.90 |
| PERMITS ISSUED | | | | | | | | |
| BUILDING | 99 | 46,865.00 | 109 | \$100,857.25 | 1178 | 775,882.72 | 1611 | \$712,058.38 |
| ELECTRICAL | 41 | 8,575.75 | 43 | \$7,699.50 | 568 | 158,365.99 | 553 | \$74,098.34 |
| PLUMBING | 32 | 5,102.00 | 33 | \$7,538.00 | 397 | 88,846.63 | 422 | \$48,818.36 |
| MECHANICAL | 45 | 7,861.75 | 48 | \$16,684.00 | 415 | 65,296.60 | 331 | \$107,234.38 |
| TOTAL PERMITS | 217 | | 233 | | 2558 | | 2917 | |
| FEE SUB TOTAL | | \$68,404.50 | | \$132,778.75 | | \$1,088,391.94 | | \$942,209.46 |
| INSPECTIONS PERFORMED | | | | | | | | |
| BUILDING | 509 | | 541 | | 5924 | | 16527 | |
| ELECTRICAL | 137 | | 359 | | 5012 | | 10959 | |
| PLUMBING | 56 | | 219 | | 2079 | | 2800 | |
| MECHANICAL | 51 | | 55 | | 979 | | 1848 | |
| TOTAL INSPECTIONS | 753 | | 1174 | | 13994 | | 32134 | |
| OCCUPATIONAL LICENSES INSP. | | | | | | | | |
| OCCUPATIONAL LICENSES INSP. | 10 | \$600.00 | 23 | \$805.00 | 218 | \$12,000.00 | 247 | \$8,620.00 |
| TCO & CERTIFICATE OF OCCUPANCY | 2 | \$190.00 | 8 | \$1,520.00 | 33 | \$20,420.00 | 66 | \$34,510.00 |
| RE-INSPECTION FEES | 40 | \$2,350.00 | 27 | \$750.00 | 406 | \$21,660.00 | 254 | \$11,805.00 |
| REPLACE PERMIT CARD | 7 | \$70.00 | 3 | \$130.00 | 155 | \$1,553.00 | 137 | \$1,470.00 |
| DEMOLITION PERMIT | 6 | \$636.00 | 0 | \$0.00 | 43 | \$8,309.50 | 52 | \$7,086.86 |
| CERTIFICATE OF COMPLETION | 1 | \$250.00 | 1 | \$250.00 | 13 | \$2,770.00 | 1 | \$250.00 |
| TOTAL OTHER | 66 | | 62 | | 868 | | 757 | |
| FEE SUB TOTAL | | \$4,096.00 | | \$3,465.00 | | \$66,712.50 | | \$63,741.86 |
| OTHER CHARGES | | | | | | | | |
| SEARCH FEES | 10 | \$350.00 | 6 | \$210.00 | 89 | \$3,115.00 | 122 | \$4,270.00 |
| MICROFILMING PLANS | 31 | \$270.15 | 41 | \$635.50 | 236 | \$5,339.65 | 454 | \$1,563.07 |
| MICROFILM / PHOTO COPIES | 87 | \$15.05 | 0 | \$0.00 | 1088 | \$185.85 | 611 | \$163.15 |
| SPECIAL INSPECTIONS | 0 | \$0.00 | 1 | \$512.00 | 7 | \$4,096.00 | 38 | \$31,104.00 |
| RENEW PERMITS | 23 | \$7,025.73 | 26 | \$5,170.84 | 381 | \$99,619.87 | 437 | \$103,111.18 |
| PENALTY-WORK W/O PERMIT | 12 | \$5,877.00 | 9 | \$2,483.35 | 109 | \$38,309.49 | 80 | \$62,442.04 |
| TOTAL OTHER | 163 | | 83 | | 1910 | | 1742 | |
| FEE SUB TOTAL | | \$13,537.93 | | \$9,011.69 | | \$150,665.86 | | \$202,653.44 |
| OTHER INSPECTIONS-NIP | | | | | | | | |
| OTHER INSPECTIONS-NIP | 8 | | 9 | | 142 | | 148 | |
| UNSAFE STRUCTURES | 0 | | 0 | | 0 | | 0 | |
| HURRICANE INSPECTIONS | 0 | | 0 | | 0 | | 0 | |
| MINIMUM HOUSING | 50 | | 42 | | 673 | | 361 | |
| TOTAL OTHER INSPECTIONS | 58 | | 51 | | 815 | | 509 | |
| TOTAL REVENUE EARNED | | \$106,733.43 | | \$168,182.84 | | \$1,605,592.38 | | \$1,473,498.66 |