BUILDING DIVISION MONTHLY REPORT

RECURRING REPORT #5040410

September 2008

FISCAL YEAR					Sep	Sep	Sep	Sep
2007-08					YTD	YTD	YTD	YTD
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
Sep-08	Sep-08	Sep-08	Sep-07	Sep-07	07-08	07-08	06-07	06-07
PLANS PROCESSED								
BUILDING	244		217		3185		4413	
ELECTRICAL	105		94		1530		1695	
PLUMBING	72		72		992		1224	
MECHANICAL	51		56		644		731	
DRY RUN PLAN REVIEW	2	$950.00	0	$0.00	6	$1,650.00	7	$11,040.00
PLAN REVIEW FEE	177	$11,000.00	159	$16,960.00	2099	$185,704.00	2596	$192,949.00
AMENDED PLANS	22	3,750.00	27	$3,739.40	398	$52,565.83	403	$43,901.90
SUBSEQUENT PLAN REVIEW	31	$4,995.00	15	$2,238.00	244	$59,902.25	160	$17,003.00
TOTAL PLANS PROCESSED	**704**		**640**		**9098**		**11229**	
FEE SUBTOTAL		**$20,695.00**		**$22,937.40**		**$299,822.08**		**$264,893.90**
PERMITS ISSUED								
BUILDING	99	46,865.00	109	$100,857.25	1178	775,882.72	1611	$712,058.38
ELECTRICAL	41	8,575.75	43	$7,699.50	568	158,365.99	553	$74,098.34
PLUMBING	32	5,102.00	33	$7,538.00	397	88,846.63	422	$48,818.36
MECHANICAL	45	7,861.75	48	$16,684.00	415	65,296.60	331	$107,234.38
TOTAL PERMITS	**217**		**233**		**2558**		**2917**	
FEE SUB TOTAL		**$68,404.50**		**$132,778.75**		**$1,088,391.94**		**$942,209.46**
INSPECTIONS PERFORMED								
BUILDING	509		541		5924		16527	
ELECTRICAL	137		359		5012		10959	
PLUMBING	56		219		2079		2800	
MECHANICAL	51		55		979		1848	
TOTAL INSPECTIONS	**753**		**1174**		**13994**		**32134**	
OCCUPATIONAL LICENSES INSP.	10	$600.00	23	$805.00	218	$12,000.00	247	$8,620.00
TCO & CERTIFICATE OF OCCUPANCY	2	$190.00	8	$1,520.00	33	$20,420.00	66	$34,510.00
RE-INSPECTION FEES	40	$2,350.00	27	$750.00	406	$21,660.00	254	$11,805.00
REPLACE PERMIT CARD	7	$70.00	3	$130.00	155	$1,553.00	137	$1,470.00
DEMOLITION PERMIT	6	$636.00	0	$0.00	43	$8,309.50	52	$7,086.86
CERTIFICATE OF COMPLETION	1	$250.00	1	$250.00	13	$2,770.00	1	$250.00
TOTAL OTHER	**66**		**62**		**868**		**757**	
FEE SUB TOTAL		**$4,096.00**		**$3,455.00**		**$66,712.50**		**$63,741.86**
OTHER CHARGES								
SEARCH FEES	10	$350.00	6	$210.00	89	$3,115.00	122	$4,270.00
MICROFILMING PLANS	31	$270.15	41	$635.50	236	$5,339.65	454	$1,563.07
MICROFILM / PHOTO COPIES	87	$15.05	0	$0.00	1088	$185.85	611	$163.15
SPECIAL INSPECTIONS	0	$0.00	1	$512.00	7	$4,096.00	38	$31,104.00
RENEW PERMITS	23	$7,025.73	26	$5,170.84	381	$99,619.87	437	$103,111.18
PENALTY-WORK W/O PERMIT	12	$5,877.00	9	$2,483.35	109	$38,309.49	80	$62,442.04
TOTAL OTHER	**163**		**83**		**1910**		**1742**	
FEE SUB TOTAL		**$13,537.93**		**$9,011.69**		**$150,665.86**		**$202,653.44**
OTHER INSPECTIONS-NIP	8		9		142		148	
UNSAFE STRUCTURES	0		0		0		0	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	50		42		673		361	
TOTAL OTHER INSPECTIONS	**58**		**51**		**815**		**509**	
TOTAL REVENUE EARNED		**$106,733.43**		**$168,182.84**		**$1,605,592.38**		**$1,473,498.66**