

August 2008

FISCAL YEAR					Aug YTD	Aug YTD	Aug YTD	Aug YTD
2007-08								
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
Aug-08	Aug-08	Aug-08	Aug-07	Aug-07	07-08	07-08	06-07	06-07
<b>PLANS PROCESSED</b>								
BUILDING	255		291		2941		4196	
ELECTRICAL	102		119		1425		1601	
PLUMBING	40		81		920		1152	
MECHANICAL	51		69		593		675	
DRY RUN PLAN REVIEW	0	\$0.00	0	\$0.00	4	\$700.00	7	\$11,040.00
PLAN REVIEW FEE	152	\$13,240.00	171	\$23,620.00	1922	\$174,704.00	2437	\$175,989.00
AMENDED PLANS	24	2,635.00	24	\$2,283.00	376	\$48,815.83	376	\$40,162.50
SUBSEQUENT PLAN REVIEW	37	\$8,786.00	16	\$1,638.00	213	\$54,907.25	145	\$14,765.00
<b>TOTAL PLANS PROCESSED</b>	<b>661</b>		<b>771</b>		<b>8394</b>		<b>10589</b>	
<b>FEE SUBTOTAL</b>		<b>\$24,661.00</b>		<b>\$27,541.00</b>		<b>\$279,127.08</b>		<b>\$241,966.50</b>
<b>PERMITS ISSUED</b>								
BUILDING	95	65,835.25	134	\$131,139.00	1079	729,017.72	1502	\$611,201.13
ELECTRICAL	42	2,943.50	42	\$5,401.75	527	149,790.24	510	\$66,398.84
PLUMBING	24	8,763.00	41	\$3,469.00	365	83,744.63	389	\$41,280.36
MECHANICAL	36	2,577.00	25	\$2,578.00	370	57,434.85	283	\$90,550.38
<b>TOTAL PERMITS</b>	<b>197</b>		<b>242</b>		<b>2341</b>		<b>2684</b>	
<b>FEE SUB TOTAL</b>		<b>\$80,118.75</b>		<b>\$142,587.75</b>		<b>\$1,019,987.44</b>		<b>\$809,430.71</b>
<b>INSPECTIONS PERFORMED</b>								
BUILDING	424		797		5415		15986	
ELECTRICAL	137		1015		4875		10600	
PLUMBING	9		200		2023		2581	
MECHANICAL	43		74		928		1793	
<b>TOTAL INSPECTIONS</b>	<b>613</b>		<b>2086</b>		<b>13241</b>		<b>30960</b>	
<b>OCCUPATIONAL LICENSES INSP.</b>								
TCO & CERTIFICATE OF OCCUPANCY	0	\$0.00	5	\$2,980.00	31	\$20,230.00	58	\$32,990.00
RE-INSPECTION FEES	35	\$2,145.00	22	\$1,100.00	366	\$19,310.00	227	\$11,055.00
REPLACE PERMIT CARD	7	\$73.00	7	\$70.00	148	\$1,483.00	134	\$1,340.00
DEMOLITION PERMIT	6	\$2,210.00	3	\$617.75	37	\$7,673.50	52	\$7,086.86
CERTIFICATE OF COMPLETION	1	\$250.00	0	\$0.00	12	\$2,520.00	0	\$0.00
<b>TOTAL OTHER</b>	<b>66</b>		<b>70</b>		<b>802</b>		<b>695</b>	
<b>FEE SUB TOTAL</b>		<b>\$5,698.00</b>		<b>\$5,897.75</b>		<b>\$62,616.50</b>		<b>\$60,286.86</b>
<b>OTHER CHARGES</b>								
SEARCH FEES	8	\$280.00	15	\$525.00	79	\$2,765.00	116	\$4,060.00
MICROFILMING PLANS	25	\$261.00	29	\$287.00	205	\$5,069.50	413	\$927.57
MICROFILM/PHOTO GOPIES	164	\$34.45	1	\$3.00	1001	\$170.80	611	\$163.15
SPECIAL INSPECTIONS	1	\$512.00	0	\$0.00	7	\$4,096.00	37	\$30,592.00
RENEW PERMITS	14	\$2,069.25	12	\$3,608.70	358	\$92,594.14	411	\$97,940.34
PENALTY-WORK W/O PERMIT	8	\$5,803.00	4	\$974.05	97	\$32,432.49	71	\$59,958.69
<b>TOTAL OTHER</b>	<b>220</b>		<b>61</b>		<b>1747</b>		<b>1659</b>	
<b>FEE SUB TOTAL</b>		<b>\$8,959.70</b>		<b>\$5,397.75</b>		<b>\$137,127.93</b>		<b>\$193,641.75</b>
<b>OTHER INSPECTIONS-NIP</b>								
UNSAFE STRUCTURES	0		0		0		0	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	52		56		623		319	
<b>TOTAL OTHER INSPECTIONS</b>	<b>62</b>		<b>63</b>		<b>749</b>		<b>458</b>	
<b>TOTAL REVENUE EARNED</b>		<b>\$119,437.45</b>		<b>\$181,424.25</b>		<b>\$1,498,858.95</b>		<b>\$1,305,315.82</b>