

**Section 1 - Account Information**

Fund: General Fund-001  
 Dept. No.: 5050

Sub-Type: **Business Tax Receipt**  
 Type: **Professional/Occupational**  
 Account: 001.5050.321.3000

**Section 2 – Description**

Fees charged for all businesses, occupations and professions operating in the City based upon adopted Ordinance and State authorization.

**Section 3 – Other Data****\*\*\*\*\*INCREASE\*\*\*\*\***

RATE INCREASE – As proposed by the State Legislature, a 5% increase can be levied every two years. Staff is proposing to increase all fees by the allowable 5% for an increase of \$16,692 in revenues.

OTHER PERTINENT DATA - Five percent increase levied FY 2003-04. The 3-year average number of license issued is 2100.

AUTHORITATIVE SOURCE - F.S. Sec. 205 and City Ordinance Chapter 18.

**Section 4 – Historical Data**

	FY 2006-07	FY 2007-08	FY 2008-09	Change
Budget	\$316,207	\$321,000	\$350,540	+\$29,540
Projected		\$333,848		
Actual	\$330,855	\$321,038		

1. Projected Revenue: \$333,848
2. Requested Revenue: \$350,540

**Section 4a – Calculation-Projections**

From August 2007 through March 2008, staff collected \$321,038. Estimating \$2,135 per month in collections of delinquent, unlicensed and new businesses for the remaining 6 months (\$12,810) equals approximately \$333,848.

**Section 5 – History / Fee Booklet**

State legislation authorized 10% increase in Occupational License revenue for FY 1994/95. Additional increase in fees of 5% authorized for FY 1996/97, FY 1998/99 and FY 2000/2001, and FY 2003/2004. A 5% increase is allowed by law every two years.