

June 2008

FISCAL YEAR					June	June	June	June
2007-08					YTD	YTD	YTD	YTD
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
Jun-08	Jun-08	Jun-08	Jun-07	Jun-07	07-08	07-08	06-07	06-07
<b>PLANS PROCESSED</b>								
BUILDING	294		313		2374		3638	
ELECTRICAL	128		104		1180		1399	
PLUMBING	87		64		807		987	
MECHANICAL	40		42		503		547	
DRY RUN PLAN REVIEW	0	\$0.00	0	\$0.00	4	\$700.00	6	\$10,850.00
PLAN REVIEW FEE	182	\$13,484.00	205	\$12,620.00	1574	\$141,216.50	2053	\$139,889.00
AMENDED PLANS	37	3,587.05	29	\$2,470.00	325	\$43,445.83	307	\$31,720.50
SUBSEQUENT PLAN REVIEW	39	\$9,846.00	30	\$3,139.00	138	\$36,502.25	116	\$11,751.00
<b>TOTAL PLANS PROCESSED</b>	<b>807</b>		<b>787</b>		<b>6905</b>		<b>9053</b>	
<b>FEE SUBTOTAL</b>		<b>\$26,917.05</b>		<b>\$18,229.00</b>		<b>\$221,864.58</b>		<b>\$194,210.50</b>
<b>PERMITS ISSUED</b>								
BUILDING	109	47,641.75	160	\$46,631.03	875	522,511.47	1251	\$455,542.03
ELECTRICAL	41	11,549.25	56	\$4,327.73	437	125,278.49	434	\$56,563.34
PLUMBING	35	5,427.75	36	\$3,547.25	311	55,677.63	316	\$34,887.03
MECHANICAL	40	7,893.43	41	\$5,554.00	309	50,924.85	227	\$84,459.88
<b>TOTAL PERMITS</b>	<b>225</b>		<b>293</b>		<b>1932</b>		<b>2228</b>	
<b>FEE SUB TOTAL</b>		<b>\$72,512.18</b>		<b>\$60,060.01</b>		<b>\$754,392.44</b>		<b>\$631,452.28</b>
<b>INSPECTIONS PERFORMED</b>								
BUILDING	400		644		4497		14522	
ELECTRICAL	99		544		4604		9347	
PLUMBING	93		72		1880		2134	
MECHANICAL	45		383		841		1680	
<b>TOTAL INSPECTIONS</b>	<b>637</b>		<b>1643</b>		<b>11822</b>		<b>27683</b>	
<b>OCCUPATIONAL LICENSES INSP.</b>								
TCO & CERTIFICATE OF OCCUPANCY	1	\$130.00	3	\$980.00	29	\$19,310.00	43	\$23,920.00
RE-INSPECTION FEES	30	\$1,815.00	18	\$900.00	291	\$14,780.00	179	\$8,655.00
REPLACE PERMIT CARD	7	\$70.00	11	\$110.00	125	\$1,250.00	114	\$1,140.00
DEMOLITION PERMIT	7	\$759.00	2	\$160.00	27	\$5,020.50	49	\$6,469.11
CERTIFICATE OF COMPLETION	3	\$870.00	0	\$0.00	10	\$2,170.00	0	\$0.00
<b>TOTAL OTHER</b>	<b>67</b>		<b>53</b>		<b>662</b>		<b>560</b>	
<b>FEE SUB TOTAL</b>		<b>\$4,794.00</b>		<b>\$2,815.00</b>		<b>\$52,250.50</b>		<b>\$46,309.11</b>
<b>OTHER CHARGES</b>								
SEARCH FEES	5	\$175.00	18	\$630.00	63	\$2,205.00	88	\$3,080.00
MICROFILMING PLANS	16	\$231.00	35	\$367.50	160	\$3,895.00	349	\$3,929.54
MICROFILM / PHOTO COPIES	6	\$9.00	198	\$36.25	720	\$118.80	574	\$154.75
SPECIAL INSPECTIONS	0	\$0.00	6	\$3,712.00	6	\$3,584.00	36	\$28,544.00
RENEW PERMITS	28	\$9,239.43	26	\$4,896.13	310	\$83,971.63	378	\$90,826.16
PENALTY-WORK W/O PERMIT	12	\$3,886.25	7	\$1,534.05	83	\$25,297.49	59	\$55,261.64
<b>TOTAL OTHER</b>	<b>65</b>		<b>290</b>		<b>1342</b>		<b>1484</b>	
<b>FEE SUB TOTAL</b>		<b>\$13,541.58</b>		<b>\$11,175.93</b>		<b>\$119,071.92</b>		<b>\$181,796.09</b>
<b>OTHER INSPECTIONS-NIP</b>								
UNSAFE STRUCTURES	0		0		0		0	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	39		13		514		195	
<b>TOTAL OTHER INSPECTIONS</b>	<b>50</b>		<b>28</b>		<b>621</b>		<b>310</b>	
<b>TOTAL REVENUE EARNED</b>		<b>\$117,764.81</b>		<b>\$92,279.94</b>		<b>\$1,147,579.44</b>		<b>\$1,053,767.98</b>