

July 2008

FISCAL YEAR 2007-08	NUMBER	FEE	NUMBER	FEE	July YTD NUMBER	July YTD FEE	July YTD NUMBER	July YTD FEE
MONTH OF Jul-08	Jul-08	Jul-08	Jul-07	Jul-07	07-08	07-08	06-07	06-07
PLANS PROCESSED								
BUILDING	312		267		2686		3905	
ELECTRICAL	143		83		1323		1482	
PLUMBING	73		84		880		1071	
MECHANICAL	39		59		542		606	
DRY RUN PLAN REVIEW	0	\$0.00	1	\$190.00	4	\$700.00	7	\$11,040.00
PLAN REVIEW FEE	196	\$20,247.50	213	\$12,480.00	1770	\$161,464.00	2266	\$152,369.00
AMENDED PLANS	27	2,735.00	45	\$6,159.00	352	\$46,180.83	352	\$37,879.50
SUBSEQUENT PLAN REVIEW	38	\$9,619.00	13	\$1,376.00	176	\$46,121.25	129	\$13,127.00
TOTAL PLANS PROCESSED	828		765		7733		9818	
FEE SUBTOTAL		\$32,601.50		\$20,205.00		\$254,466.08		\$214,415.50
PERMITS ISSUED								
BUILDING	109	140,671.00	117	\$24,520.10	984	663,182.47	1368	\$479,902.13
ELECTRICAL	48	21,568.25	34	\$4,433.75	485	146,846.74	468	\$60,997.09
PLUMBING	30	19,304.00	32	\$2,924.63	341	74,981.63	348	\$37,811.66
MECHANICAL	25	3,933.00	31	\$3,512.50	334	54,857.85	258	\$88,072.38
TOTAL PERMITS	212		214		2144		2442	
FEE SUB TOTAL		\$185,476.25		\$35,390.98		\$939,868.69		\$666,783.26
INSPECTIONS PERFORMED								
BUILDING	494		667		4991		15189	
ELECTRICAL	134		238		4738		9585	
PLUMBING	134		247		2014		2381	
MECHANICAL	44		39		885		1719	
TOTAL INSPECTIONS	806		1191		12628		28874	
OTHER								
OCCUPATIONAL LICENSES INSP.	11	\$660.00	16	\$560.00	191	\$10,380.00	191	\$6,685.00
TCO & CERTIFICATE OF OCCUPANCY	2	\$920.00	10	\$6,090.00	31	\$20,230.00	53	\$30,010.00
RE-INSPECTION FEES	40	\$2,385.00	26	\$1,300.00	331	\$17,165.00	205	\$9,955.00
REPLACE PERMIT CARD	16	\$160.00	13	\$130.00	141	\$1,410.00	127	\$1,270.00
DEMOLITION PERMIT	4	\$443.00	0	\$0.00	31	\$5,463.50	49	\$6,469.11
CERTIFICATE OF COMPLETION	1	\$100.00	0	\$0.00	11	\$2,270.00	0	\$0.00
TOTAL OTHER	74		65		736		625	
FEE SUB TOTAL		\$4,668.00		\$8,080.00		\$56,918.50		\$54,389.11
OTHER CHARGES								
SEARCH FEES	8	\$280.00	13	\$455.00	71	\$2,485.00	101	\$3,535.00
MICROFILMING PLANS	20	\$913.50	35	\$248.03	180	\$4,808.50	384	\$640.57
MICROFILM / PHOTO COPIES	117	\$17.55	36	\$5.40	837	\$136.35	610	\$160.15
SPECIAL INSPECTIONS	0	\$0.00	1	\$2,048.00	6	\$3,584.00	37	\$30,592.00
RENEW PERMITS	34	\$6,553.26	21	\$3,505.48	344	\$90,524.89	399	\$94,331.64
PENALTY-WORK W/O PERMIT	6	\$1,332.00	8	\$3,723.00	89	\$26,629.49	67	\$58,984.64
TOTAL OTHER	185		114		1527		1598	
FEE SUB TOTAL		\$9,096.31		\$9,984.91		\$128,168.23		\$188,244.00
OTHER INSPECTIONS-NIP								
UNSAFE STRUCTURES	0		0		0		0	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	57		68		571		263	
TOTAL OTHER INSPECTIONS	66		89		687		387	
TOTAL REVENUE EARNED		\$231,842.06		\$73,660.89		\$1,379,421.50		\$1,123,831.87