

May 2008

FISCAL YEAR 2007-08					May YTD	May YTD	May YTD	May YTD
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
May-08	May-08	May-08	May-07	May-07	07-08	07-08	06-07	06-07
PLANS PROCESSED								
BUILDING	366		332		2080		3325	
ELECTRICAL	112		109		1052		1295	
PLUMBING	83		77		720		923	
MECHANICAL	50		74		463		505	
DRY RUN PLAN REVIEW	0	\$0.00	1	\$1,090.00	4	\$700.00	6	\$10,850.00
PLAN REVIEW FEE	237	\$32,850.00	273	\$17,610.00	1392	\$127,732.50	1848	\$127,269.00
AMENDED PLANS	34	2,767.00	29	\$3,012.00	288	\$39,858.78	278	\$29,250.50
SUBSEQUENT PLAN REVIEW	35	\$12,055.00	13	\$1,308.00	99	\$26,656.25	86	\$8,612.00
TOTAL PLANS PROCESSED	917		908		6098		8266	
FEE SUBTOTAL		\$47,672.00		\$23,020.00		\$194,947.53		\$175,981.50
PERMITS ISSUED								
BUILDING	175	156,889.63	162	\$45,006.03	766	474,869.72	1091	\$408,911.00
ELECTRICAL	68	60,974.90	59	\$4,327.73	396	113,729.24	378	\$52,235.61
PLUMBING	37	20,917.00	40	\$3,547.25	276	50,249.88	280	\$31,339.78
MECHANICAL	50	11,104.00	41	\$5,554.00	269	43,031.42	186	\$78,905.88
TOTAL PERMITS	330		302		1707		1935	
FEE SUB TOTAL		\$249,885.53		\$58,435.01		\$681,880.26		\$571,392.27
INSPECTIONS PERFORMED								
BUILDING	456		762		4097		13878	
ELECTRICAL	127		781		4505		8803	
PLUMBING	151		163		1787		2062	
MECHANICAL	50		130		796		1297	
TOTAL INSPECTIONS	784		1836		11185		26040	
OTHER CHARGES								
OCCUPATIONAL LICENSES INSP.	26	\$1,560.00	25	\$875.00	161	\$8,570.00	156	\$5,460.00
TCO & CERTIFICATE OF OCCUPANCY	4	\$1,150.00	3	\$1,200.00	28	\$19,180.00	40	\$22,940.00
RE-INSPECTION FEES	31	\$1,850.00	13	\$650.00	261	\$12,965.00	161	\$7,755.00
REPLACE PERMIT CARD	7	\$70.00	13	\$130.00	118	\$1,180.00	103	\$1,030.00
DEMOLITION PERMIT	2	\$110.00	6	\$1,785.00	20	\$4,261.50	47	\$6,309.11
CERTIFICATE OF COMPLETION	0	\$0.00	0	\$0.00	7	\$1,300.00	0	\$0.00
TOTAL OTHER	70		60		595		507	
FEE SUB TOTAL		\$4,740.00		\$4,640.00		\$47,456.50		\$43,494.11
OTHER CHARGES								
SEARCH FEES	7	\$245.00	10	\$350.00	58	\$2,030.00	70	\$2,450.00
MICROFILMING PLANS	14	\$1,974.00	37	\$351.50	144	\$3,664.00	314	\$3,562.04
MICROFILM / PHOTO COPIES	22	\$3.30	104	\$15.60	714	\$108.90	376	\$118.50
SPECIAL INSPECTIONS	1	\$512.00	0	\$0.00	6	\$3,584.00	30	\$24,832.00
RENEW PERMITS	25	\$5,493.78	43	\$8,248.15	284	\$74,732.20	352	\$85,930.03
PENALTY-WORK W/O PERMIT	23	\$6,042.00	8	\$1,938.83	71	\$21,411.24	52	\$53,727.59
TOTAL OTHER	92		202		1277		1194	
FEE SUB TOTAL		\$14,270.08		\$10,904.08		\$105,530.34		\$170,620.16
OTHER INSPECTIONS-NIP								
UNSAFE STRUCTURES	12		20		96		100	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	72		12		475		182	
TOTAL OTHER INSPECTIONS	84		32		571		282	
TOTAL REVENUE EARNED		\$316,567.61		\$96,999.09		\$1,029,814.63		\$961,488.04