

March 2008

FISCAL YEAR 2007-08	NUMBER Mar-08	FEE Mar-08	NUMBER Mar-07	FEE Mar-07	MAR YTD NUMBER 07-08	MAR YTD FEE 07-08	MAR YTD NUMBER 06-07	MAR YTD FEE 06-07
<b>PLANS PROCESSED</b>								
BUILDING	222		315		1406		2714	
ELECTRICAL	140		110		795		1106	
PLUMBING	86		78		540		796	
MECHANICAL	49		31		372		391	
DRY RUN PLAN REVIEW	1	\$160.00	0	\$0.00	3	\$510.00	5	\$9,760.00
PLAN REVIEW FEE	165	\$8,770.00	223	\$13,380.00	949	\$81,942.50	1358	\$96,099.00
AMENDED PLANS	38	2,866.00	37	\$3,463.00	220	\$33,903.78	224	\$23,870.00
SUBSEQUENT PLAN REVIEW	6	\$2,972.00	9	\$825.00	51	\$11,193.25	61	\$6,182.00
<b>TOTAL PLANS PROCESSED</b>	<b>705</b>		<b>803</b>		<b>4336</b>		<b>6655</b>	
<b>FEE SUBTOTAL</b>		<b>\$14,768.00</b>		<b>\$17,668.00</b>		<b>\$127,549.53</b>		<b>\$135,911.00</b>
<b>PERMITS ISSUED</b>								
BUILDING	83	17,744.58	154	\$51,306.99	486	284,662.29	797	\$331,709.98
ELECTRICAL	51	7,914.75	46	\$6,501.03	268	39,160.59	294	\$44,544.63
PLUMBING	40	2,337.75	30	\$4,524.50	205	24,385.38	216	\$25,338.53
MECHANICAL	25	4,437.00	22	\$36,869.56	191	26,343.42	133	\$64,106.88
<b>TOTAL PERMITS</b>	<b>199</b>		<b>252</b>		<b>1150</b>		<b>1440</b>	
<b>FEE SUB TOTAL</b>		<b>\$32,434.08</b>		<b>\$99,202.08</b>		<b>\$374,551.68</b>		<b>\$465,700.02</b>
<b>INSPECTIONS PERFORMED</b>								
BUILDING	354		807		3204		12058	
ELECTRICAL	137		662		4206		7310	
PLUMBING	131		150		1504		1767	
MECHANICAL	45		59		708		1122	
<b>TOTAL INSPECTIONS</b>	<b>667</b>		<b>1678</b>		<b>9622</b>		<b>22257</b>	
<b>OCCUPATIONAL LICENSES INSP.</b>	<b>13</b>	<b>\$730.00</b>	<b>23</b>	<b>\$805.00</b>	<b>122</b>	<b>\$6,230.00</b>	<b>120</b>	<b>\$4,200.00</b>
TCO & CERTIFICATE OF OCCUPANCY	3	\$300.00	5	\$1,900.00	19	\$17,450.00	28	\$15,520.00
RE-INSPECTION FEES	46	\$2,000.00	17	\$750.00	201	\$9,735.00	129	\$6,355.00
REPLACE PERMIT CARD	8	\$80.00	11	\$110.00	103	\$1,030.00	81	\$810.00
DEMOLITION PERMIT	4	\$461.00	2	\$142.00	18	\$4,151.50	37	\$4,238.11
CERTIFICATE OF COMPLETION	0	\$0.00	0	\$0.00	6	\$1,050.00	0	\$0.00
<b>TOTAL OTHER</b>	<b>74</b>		<b>58</b>		<b>469</b>		<b>395</b>	
<b>FEE SUB TOTAL</b>		<b>\$3,571.00</b>		<b>\$3,707.00</b>		<b>\$39,646.50</b>		<b>\$31,123.11</b>
<b>OTHER CHARGES</b>								
SEARCH FEES	6	\$210.00	8	\$280.00	44	\$1,540.00	48	\$1,680.00
MICROFILMING PLANS	9	\$90.00	44	\$552.00	115	\$1,327.00	259	\$2,835.54
MICROFILM / PHOTO COPIES	290	\$43.50	25	\$3.75	692	\$105.60	226	\$96.00
SPECIAL INSPECTIONS	0	\$0.00	1	\$512.00	5	\$3,072.00	28	\$23,808.00
RENEW PERMITS	25	\$6,591.57	42	\$4,530.63	229	\$44,212.52	286	\$74,823.40
PENALTY-WORK W/O PERMIT	7	\$2,019.70	7	\$2,505.50	33	\$10,452.45	40	\$51,143.01
<b>TOTAL OTHER</b>	<b>337</b>		<b>127</b>		<b>1118</b>		<b>887</b>	
<b>FEE SUB TOTAL</b>		<b>\$8,954.77</b>		<b>\$8,383.94</b>		<b>\$60,709.57</b>		<b>\$154,385.95</b>
<b>OTHER INSPECTIONS-NIP</b>	<b>13</b>		<b>12</b>		<b>76</b>		<b>65</b>	
UNSAFE STRUCTURES	0		0		0		0	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	73		21		319		140	
<b>TOTAL OTHER INSPECTIONS</b>	<b>86</b>		<b>33</b>		<b>395</b>		<b>205</b>	
<b>TOTAL REVENUE EARNED</b>		<b>\$59,727.85</b>		<b>\$128,961.02</b>		<b>\$602,457.28</b>		<b>\$787,120.08</b>