

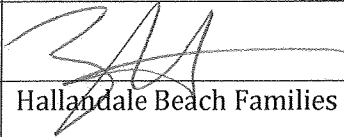
FY 2012-2013

MONTHLY PROGRESS REPORT

Reporting Month & Year: January 2013

Date Report Prepared: February 8, 2013

A. Project Information:

Agency Name	South Broward Hospital d/b/a Memorial Healthcare System
Person Preparing the Report	Tim Curtin
Job Title	Director
Signature	
Project Name	Hallandale Beach Families Matter Program
Project Start- Up Date	10/1/2012
Project Completion Date	09/30/2013
Amended Completion Date (if applicable)	

B1. Project Cost

		Funds Expended to Date	Percentage
Total Project	\$54,735.00	\$ 12,493.75	23 %
City Funding	\$54,735.00	\$ 12,493.75	23%
Other Funding	\$0.00	\$0.00	\$

MONTHLY PROGRESS REPORT
(Continued)

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B2. Please list other Funding Sources and Amount.

NONE

B3. Percent of Project completed to date: 23 %

B4. Anticipated Changes in Staffing:

1. Office Hours: Flexible - 40 hrs per week
2. Resignations: None
3. Part-time or Full time Employee(s):
Jessica Cima, MSW-Therapist
Michelle Hagues, MS-Team Leader
Noemi Suari Ramos, MSW Intern

C1. Brief Project Summary (General scope of work performed during the month. Include list of participants name, sign in sheets, address, date and type of service(s) as a separate Attachment)

Referrals continue to come from Gulfstream Middle School and teen groups were successfully executed this month. Please see attached tracking logs for services completed this month. HBFM middle school aged teen group that attend Gulfstream Middle School in Hallandale participated in a Day of Service project in honor of MLK day by creating cards, writing poems, and preparing a song to sing to seniors at an Adult day care program at Memorial Healthcare System. A parent education/information group was also held this month to help parents identify problem behaviors that they may encounter with their teens.

C2. Describe specific work tasks & status completed this month:

Work Tasks	Status (i.e. underway, completed)
Market the HBFM project to Hallandale Beach residents via schools, Hepburn Center, churches	Marketing strategic planning meeting at the Hepburn Center scheduled for Feb 2013
Begin life skills groups at the Hepburn Center for children	Ongoing; see above
Begin middle school life skills group	Completed and ongoing
Schedule meetings at local churches to market the program	Completed

C3. Describe success or problems encountered with Project:

- The middle school girls group continues to be successful. The group will continue to be offered on non-school days throughout the year.

C4. Identify technical assistance needed.

- No technical assistance required at this time.